

	Toll Revenue			
	2017	2016	%	Change
January				
Net Toll Revenue	10,164,305.84	9,470,025.86	7.33%	694,279.98
Volume Discount - Business	(179,258.04)	(165,535.58)	8.29%	(13,722.46)
Volume Discount - Personal	(698,415.74)	(625,314.66)	11.69%	(73,101.08)
Net Fare Revenue	9,286,632.06	8,679,175.62	7.00%	607,456.44
February				
Net Toll Revenue	8,992,910.92	9,417,799.96	-4.51%	(424,889.04)
Volume Discount - Business	(151,013.59)	(160,158.25)	-5.71%	9,144.66
Volume Discount - Personal	(520,591.35)	(622,908.16)	-16.43%	102,316.81
Net Fare Revenue	8,321,305.98	8,634,733.55	-3.63%	(313,427.57)
March				
Net Toll Revenue	10,704,179.97	10,662,964.37	0.39%	41,215.60
Volume Discount - Business	(192,992.93)	(196,258.89)	-1.66%	3,265.96
Volume Discount - Personal	(795,768.26)	(757,062.27)	5.11%	(38,705.99)
Net Fare Revenue	9,715,418.78	9,709,643.21	0.06%	5,775.57
1ST QUARTER				
Net Toll Revenue	29,861,396.73	29,550,790.19	1.05%	310,606.54
Volume Discount - Business	(523,264.56)	(521,952.72)	0.25%	(1,311.84)
Volume Discount - Personal	(2,014,775.35)	(2,005,285.09)	0.47%	(9,490.26)
Net Fare Revenue	27,323,356.82	27,023,552.38	1.11%	299,804.44
April				
Net Toll Revenue	11,021,129.00	10,871,783.92	1.37%	149,345.08
Volume Discount - Business	(177,988.00)	(181,900.08)	-2.15%	3,912.08
Volume Discount - Personal	(713,567.68)	(689,631.57)	3.47%	(23,936.11)
Net Fare Revenue	10,129,573.32	10,000,252.27	1.29%	129,321.05
May				
Net Toll Revenue	12,830,345.57	12,283,540.31	4.45%	546,805.26
Volume Discount - Business	(210,953.38)	(194,701.94)	8.35%	(16,251.44)
Volume Discount - Personal	(836,259.13)	(740,795.29)	12.89%	(95,463.84)
Net Fare Revenue	11,783,133.06	11,348,043.08	3.83%	435,089.98
June				
Net Toll Revenue	13,696,909.25	13,321,033.26	2.82%	375,875.99
Volume Discount - Business	(204,517.91)	(208,670.46)	-1.99%	4,152.55
Volume Discount - Personal	(828,545.37)	(764,248.88)	8.41%	(64,296.49)
Net Fare Revenue	12,663,845.97	12,348,113.92	2.56%	315,732.05
2ND QUARTER				
Net Toll Revenue	37,548,383.82	36,476,357.49	2.94%	1,072,026.33
Volume Discount - Business	(593,459.29)	(585,272.48)	1.40%	(8,186.81)
Volume Discount - Personal	(2,378,372.18)	(2,194,675.74)	8.37%	(183,696.44)
Net Fare Revenue	34,576,552.35	33,696,409.27	2.61%	880,143.08
YTD 6/30				
Net Toll Revenue	67,409,780.55	66,027,147.68	2.09%	1,382,632.87
Volume Discount - Business	(1,116,723.85)	(1,107,225.20)	0.86%	(9,498.65)
Volume Discount - Personal	(4,393,147.53)	(4,199,960.83)	4.60%	(193,186.70)
Net Fare Revenue	61,899,909.17	60,719,961.65	1.94%	1,179,947.52

	Transactions			
	2017	2016	%	Change
January				
Passenger	5,246,169	4,959,045	5.79%	287,124
Commercial	596,847	549,598	8.60%	47,249
Non Revenue	30,485	25,430	19.88%	5,055
Total Transactions	5,873,501	5,534,073	6.13%	339,428
February				
Passenger	4,612,505	4,857,391	-5.04%	(244,886)
Commercial	518,800	541,324	-4.16%	(22,524)
Non Revenue	36,356	27,012	34.59%	9,344
Total Transactions	5,167,661	5,425,727	-4.76%	(258,066)
March				
Passenger	5,611,200	5,489,678	2.21%	121,522
Commercial	616,637	616,557	0.01%	80
Non Revenue	30,655	25,904	18.34%	4,751
Total Transactions	6,258,492	6,132,139	2.06%	126,353
1ST QUARTER				
Passenger	15,469,874	15,306,114	1.07%	163,760
Commercial	1,732,284	1,707,479	1.45%	24,805
Non Revenue	97,496	78,346	24.44%	19,150
Total Transactions	17,299,654	17,091,939	1.22%	207,715
April				
Passenger	5,750,504	5,593,476	2.81%	157,028
Commercial	612,612	610,639	0.32%	1,973
Non Revenue	23,778	22,195	7.13%	1,583
Total Transactions	6,386,894	6,226,310	2.58%	160,584
May				
Passenger	6,686,813	6,380,023	4.81%	306,790
Commercial	708,008	662,937	6.80%	45,071
Non Revenue	22,780	21,670	5.12%	1,110
Total Transactions	7,417,601	7,064,630	5.00%	352,971
June				
Passenger	7,224,006	6,964,629	3.72%	259,377
Commercial	717,848	698,050	2.84%	19,798
Non Revenue	22,777	23,085	-1.33%	(308)
Total Transactions	7,964,631	7,685,764	3.63%	278,867
2ND QUARTER				
Passenger	19,661,323	18,938,128	3.82%	723,195
Commercial	2,038,468	1,971,626	3.39%	66,842
Non Revenue	69,335	66,950	3.56%	2,385
Total Transactions	21,769,126	20,976,704	3.78%	792,422
YTD 6/30				
Passenger	35,131,197	34,244,242	2.59%	886,955
Commercial	3,770,752	3,679,105	2.49%	91,647
Non Revenue	166,831	145,296	14.82%	21,535
Total Transactions	39,068,780	38,068,643	2.63%	1,000,137

	Toll Revenue			
	2017	2016	%	Change
July				
Net Toll Revenue	15,404,673.17	15,272,205.53	0.87%	132,467.64
Volume Discount - Business	(187,205.09)	(182,944.36)	2.33%	(4,260.73)
Volume Discount - Personal	(721,364.68)	(682,664.51)	5.67%	(38,700.17)
Net Fare Revenue	14,496,103.40	14,406,596.66	0.62%	89,506.74
August				
Net Toll Revenue	15,979,160.88	15,821,383.41	1.00%	157,777.47
Volume Discount - Business	(212,644.81)	(207,849.76)	2.31%	(4,795.05)
Volume Discount - Personal	(838,152.06)	(790,426.02)	6.04%	(47,726.04)
Net Fare Revenue	14,928,364.01	14,823,107.63	0.71%	105,256.38
September				
Net Toll Revenue	13,352,695.63	13,245,888.06	0.81%	106,807.57
Volume Discount - Business	(188,866.83)	(182,871.96)	3.28%	(5,994.87)
Volume Discount - Personal	(777,186.24)	(741,348.18)	4.83%	(35,838.06)
Net Fare Revenue	12,386,642.56	12,321,667.92	0.53%	64,974.64
3RD QUARTER				
Net Toll Revenue	44,736,529.68	44,339,477.00	0.90%	397,052.68
Volume Discount - Business	(588,716.73)	(573,666.08)	2.62%	(15,050.65)
Volume Discount - Personal	(2,336,702.98)	(2,214,438.71)	5.52%	(122,264.27)
Net Fare Revenue	41,811,109.97	41,551,372.21	0.63%	259,737.76
October				
Net Toll Revenue	12,912,228.74	12,553,068.87	2.86%	359,159.87
Volume Discount - Business	(194,906.38)	(199,794.77)	-2.45%	4,888.39
Volume Discount - Personal	(822,971.14)	(755,799.33)	8.89%	(67,171.81)
Net Fare Revenue	11,894,351.22	11,597,474.77	2.56%	296,876.45
November				
Net Toll Revenue	11,564,680.91	11,092,003.74	4.26%	472,677.17
Volume Discount - Business	(179,312.39)	(178,276.90)	0.58%	(1,035.49)
Volume Discount - Personal	(766,980.29)	(693,248.04)	10.64%	(73,732.25)
Net Fare Revenue	10,618,388.23	10,220,478.80	3.89%	397,909.43
December				
Net Toll Revenue	10,721,805.50	10,591,059.69	1.23%	130,745.81
Volume Discount - Business	(178,122.70)	(178,605.93)	-0.27%	483.23
Volume Discount - Personal	(701,721.61)	(681,795.45)	2.92%	(19,926.16)
Net Fare Revenue	9,841,961.19	9,730,658.31	1.14%	111,302.88
4TH QUARTER				
Net Toll Revenue	35,198,715.15	34,236,132.30	2.81%	962,582.85
Volume Discount - Business	(552,341.47)	(556,677.60)	-0.78%	4,336.13
Volume Discount - Personal	(2,291,673.04)	(2,130,842.82)	7.55%	(160,830.22)
Net Fare Revenue	32,354,700.64	31,548,611.88	2.56%	806,088.76
YTD 12/31				
Net Toll Revenue	147,345,025.38	144,602,756.98	1.90%	2,742,268.40
Volume Discount - Business	(2,257,782.05)	(2,237,568.88)	0.90%	(20,213.17)
Volume Discount - Personal	(9,021,523.55)	(8,545,242.36)	5.57%	(476,281.19)
Net Fare Revenue	136,065,719.78	133,819,945.74	1.68%	2,245,774.04

	Transactions			
	2017	2016	%	Change
July				
Passenger	8,355,762	8,194,657	1.97%	161,105
Commercial	678,414	659,530	2.86%	18,884
Non Revenue	21,329	20,665	3.21%	664
Total Transactions	9,055,505	8,874,852	2.04%	180,653
August				
Passenger	8,647,586	8,422,237	2.68%	225,349
Commercial	740,545	721,156	2.69%	19,389
Non Revenue	23,799	22,332	6.57%	1,467
Total Transactions	9,411,930	9,165,725	2.69%	246,205
September				
Passenger	7,155,965	6,963,760	2.76%	192,205
Commercial	676,662	681,287	-0.68%	(4,625)
Non Revenue	21,140	20,635	2.45%	505
Total Transactions	7,853,767	7,665,682	2.45%	188,085
3RD QUARTER				
Passenger	24,159,313	23,580,654	2.45%	578,659
Commercial	2,095,621	2,061,973	1.63%	33,648
Non Revenue	66,268	63,632	4.14%	2,636
Total Transactions	26,321,202	25,706,259	2.39%	614,943
October				
Passenger	6,896,299	6,575,273	4.88%	321,026
Commercial	688,972	662,795	3.95%	26,177
Non Revenue	21,791	21,465	1.52%	326
Total Transactions	7,607,062	7,259,533	4.79%	347,529
November				
Passenger	6,102,262	5,762,595	5.89%	339,667
Commercial	650,362	618,884	5.09%	31,478
Non Revenue	21,591	21,266	1.53%	325
Total Transactions	6,774,215	6,402,745	5.80%	371,470
December				
Passenger	5,697,567	5,538,741	2.87%	158,826
Commercial	604,102	605,462	-0.22%	(1,360)
Non Revenue	36,744	34,323	7.05%	2,421
Total Transactions	6,338,413	6,178,526	2.59%	159,887
4TH QUARTER				
Passenger	18,696,128	17,876,609	4.58%	819,519
Commercial	1,943,436	1,887,141	2.98%	56,295
Non Revenue	80,126	77,054	3.99%	3,072
Total Transactions	20,719,690	19,840,804	4.43%	878,886
YTD 12/31				
Passenger	77,986,638	75,701,505	3.02%	2,285,133
Commercial	7,809,809	7,628,219	2.38%	181,590
Non Revenue	313,225	285,982	9.53%	27,243
Total Transactions	86,109,672	83,615,706	2.98%	2,493,966