



Toll Revenue					Transactions				
	2015	2014	%	Change		2015	2014	%	Change
January					January				
Net Toll Revenue	8,657,251.75	8,852,479.91	-2.21%	(195,228.16)	Passenger	4,406,963	4,412,072	-0.12%	(5,109)
Volume Discount - Business	(156,722.07)	(179,357.31)	-12.62%	22,635.24	Commercial	524,252	557,820	-6.02%	(33,568)
Volume Discount - Personal	(516,720.86)	(548,152.18)	-5.73%	31,431.32	Non Revenue	35,017	31,094	12.62%	3,923
Net Fare Revenue	7,983,808.82	8,124,970.42	-1.74%	(141,161.60)	Total Transactions	4,966,232	5,000,986	-0.69%	(34,754)
February					February				
Net Toll Revenue	8,078,822.67	8,183,582.51	-1.28%	(104,759.84)	Passenger	4,137,276	4,123,770	0.33%	13,506
Volume Discount - Business	(157,380.43)	(152,130.04)	3.45%	(5,250.39)	Commercial	497,868	491,181	1.36%	6,687
Volume Discount - Personal	(469,148.27)	(436,149.93)	7.57%	(32,998.34)	Non Revenue	36,289	33,193	9.33%	3,096
Net Fare Revenue	7,452,293.97	7,595,302.54	-1.88%	(143,008.57)	Total Transactions	4,671,433	4,648,144	0.50%	23,289
March					March				
Net Toll Revenue	10,056,826.22	9,574,877.42	5.03%	481,948.80	Passenger	5,187,747	4,859,409	6.76%	328,338
Volume Discount - Business	(182,010.44)	(169,135.46)	7.61%	(12,874.98)	Commercial	580,027	557,454	4.05%	22,573
Volume Discount - Personal	(689,778.51)	(592,993.15)	16.32%	(96,785.36)	Non Revenue	25,104	26,695	-5.96%	(1,591)
Net Fare Revenue	9,185,037.27	8,812,748.81	4.22%	372,288.46	Total Transactions	5,792,878	5,443,558	6.42%	349,320
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	26,792,900.64	26,610,939.84	0.68%	181,960.80	Passenger	13,731,986	13,395,251	2.51%	336,735
Volume Discount - Business	(496,112.94)	(500,622.81)	-0.90%	4,509.87	Commercial	1,602,147	1,606,455	-0.27%	(4,308)
Volume Discount - Personal	(1,675,647.64)	(1,577,295.26)	6.24%	(98,352.38)	Non Revenue	96,410	90,982	5.97%	5,428
Net Fare Revenue	24,621,140.06	24,533,021.77	0.36%	88,118.29	Total Transactions	15,430,543	15,092,688	2.24%	337,855
April					April				
Net Toll Revenue	10,530,016.81	10,127,954.75	3.97%	402,062.06	Passenger	5,370,426	5,070,144	5.92%	300,282
Volume Discount - Business	(187,845.45)	(191,296.61)	-1.80%	3,451.16	Commercial	607,406	597,413	1.67%	9,993
Volume Discount - Personal	(664,900.30)	(593,959.26)	11.94%	(70,941.04)	Non Revenue	22,969	23,227	-1.11%	(258)
Net Fare Revenue	9,677,271.06	9,342,698.88	3.58%	334,572.18	Total Transactions	6,000,801	5,690,784	5.45%	310,017
May					May				
Net Toll Revenue	11,943,905.33	11,349,739.86	5.24%	594,165.47	Passenger	6,193,398	5,742,544	7.85%	450,854
Volume Discount - Business	(179,525.95)	(186,204.42)	-3.59%	6,678.47	Commercial	637,951	639,521	-0.25%	(1,570)
Volume Discount - Personal	(674,612.90)	(617,909.34)	9.18%	(56,703.56)	Non Revenue	21,910	22,862	-4.16%	(952)
Net Fare Revenue	11,089,766.48	10,545,626.10	5.16%	544,140.38	Total Transactions	6,853,259	6,404,927	7.00%	448,332
June					June				
Net Toll Revenue	12,637,293.66	12,112,891.30	4.33%	524,402.36	Passenger	6,546,622	6,208,177	5.45%	338,445
Volume Discount - Business	(191,820.19)	(187,032.25)	2.56%	(4,787.94)	Commercial	671,709	645,827	4.01%	25,882
Volume Discount - Personal	(697,644.73)	(596,492.62)	16.96%	(101,152.11)	Non Revenue	20,700	23,454	-11.74%	(2,754)
Net Fare Revenue	11,747,828.74	11,329,366.43	3.69%	418,462.31	Total Transactions	7,239,031	6,877,458	5.26%	361,573
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	35,111,215.80	33,590,585.91	4.53%	1,520,629.89	Passenger	18,110,446	17,020,865	6.40%	1,089,581
Volume Discount - Business	(559,191.59)	(564,533.28)	-0.95%	5,341.69	Commercial	1,917,066	1,882,761	1.82%	34,305
Volume Discount - Personal	(2,037,157.93)	(1,808,361.22)	12.65%	(228,796.71)	Non Revenue	65,579	69,543	-5.70%	(3,964)
Net Fare Revenue	32,514,866.28	31,217,691.41	4.16%	1,297,174.87	Total Transactions	20,093,091	18,973,169	5.90%	1,119,922
YTD 6/30					YTD 6/30				
Net Toll Revenue	61,904,116.44	60,201,525.75	2.83%	1,702,590.69	Passenger	31,842,432	30,416,116	4.69%	1,426,316
Volume Discount - Business	(1,055,304.53)	(1,065,156.09)	-0.92%	9,851.56	Commercial	3,519,213	3,489,216	0.86%	29,997
Volume Discount - Personal	(3,712,805.57)	(3,385,656.48)	9.66%	(327,149.09)	Non Revenue	161,989	160,525	0.91%	1,464
Net Fare Revenue	57,136,006.34	55,750,713.18	2.48%	1,385,293.16	Total Transactions	35,523,634	34,065,857	4.28%	1,457,777



Toll Revenue					Transactions				
	2015	2014	%	Change		2015	2014	%	Change
July									
Net Toll Revenue	14,960,104.67	14,221,446.07	5.19%	738,658.60	Passenger	7,923,391	7,410,050	6.93%	513,341
Volume Discount - Business	(200,372.66)	(195,676.09)	2.40%	(4,696.57)	Commercial	691,024	671,484	2.91%	19,540
Volume Discount - Personal	(686,696.76)	(607,296.48)	13.07%	(79,400.28)	Non Revenue	21,528	22,934	-6.13%	(1,406)
Net Fare Revenue	14,073,035.25	13,418,473.50	4.88%	654,561.75	Total Transactions	8,635,943	8,104,468	6.56%	531,475
August									
Net Toll Revenue	15,137,699.24	14,966,505.56	1.14%	171,193.68	Passenger	8,044,105	7,856,303	2.39%	187,802
Volume Discount - Business	(186,411.77)	(180,264.02)	3.41%	(6,147.75)	Commercial	669,282	657,348	1.82%	11,934
Volume Discount - Personal	(661,611.58)	(596,676.89)	10.88%	(64,934.69)	Non Revenue	21,590	21,752	-0.74%	(162)
Net Fare Revenue	14,289,675.89	14,189,564.65	0.71%	100,111.24	Total Transactions	8,734,977	8,535,403	2.34%	199,574
September									
Net Toll Revenue	12,687,323.00	11,871,753.00	6.87%	815,570.00	Passenger	6,603,824	6,109,243	8.10%	494,581
Volume Discount - Business	(180,782.34)	(195,122.77)	-7.35%	14,340.43	Commercial	659,311	639,747	3.06%	19,564
Volume Discount - Personal	(674,930.52)	(616,763.63)	9.43%	(58,166.89)	Non Revenue	20,702	22,689	-8.76%	(1,987)
Net Fare Revenue	11,831,610.14	11,059,866.60	6.98%	771,743.54	Total Transactions	7,283,837	6,771,679	7.56%	512,158
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	42,785,126.91	41,059,704.63	4.20%	1,725,422.28	Passenger	22,571,320	21,375,596	5.59%	1,195,724
Volume Discount - Business	(567,566.77)	(571,062.88)	-0.61%	3,496.11	Commercial	2,019,617	1,968,579	2.59%	51,038
Volume Discount - Personal	(2,023,238.86)	(1,820,737.00)	11.12%	(202,501.86)	Non Revenue	63,820	67,375	-5.28%	(3,555)
Net Fare Revenue	40,194,321.28	38,667,904.75	3.95%	1,526,416.53	Total Transactions	24,654,757	23,411,550	5.31%	1,243,207
October									
Net Toll Revenue	12,304,135.77	11,730,669.06	4.89%	573,466.71	Passenger	6,400,597	6,038,161	6.00%	362,436
Volume Discount - Business	(200,059.35)	(198,342.08)	0.87%	(1,717.27)	Commercial	666,958	647,073	3.07%	19,885
Volume Discount - Personal	(740,163.69)	(683,702.52)	8.26%	(56,461.17)	Non Revenue	20,927	22,570	-7.28%	(1,643)
Net Fare Revenue	11,363,912.73	10,848,624.46	4.75%	515,288.27	Total Transactions	7,088,482	6,707,804	5.68%	380,678
November									
Net Toll Revenue	10,630,809.41	9,845,007.85	7.98%	785,801.56	Passenger	5,508,944	5,067,604	8.71%	441,340
Volume Discount - Business	(169,461.19)	(151,367.96)	11.95%	(18,093.23)	Commercial	585,101	540,187	8.31%	44,914
Volume Discount - Personal	(620,559.01)	(523,470.65)	18.55%	(97,088.36)	Non Revenue	19,727	22,896	-13.84%	(3,169)
Net Fare Revenue	9,840,789.21	9,170,169.24	7.31%	670,619.97	Total Transactions	6,113,772	5,630,687	8.58%	483,085
December									
Net Toll Revenue	10,531,086.88	9,955,696.80	5.78%	575,390.08	Passenger	5,514,023	5,158,687	6.89%	355,336
Volume Discount - Business	(186,219.07)	(179,650.62)	3.66%	(6,568.45)	Commercial	595,523	569,025	4.66%	26,498
Volume Discount - Personal	(682,940.10)	(602,246.05)	13.40%	(80,694.05)	Non Revenue	25,249	26,626	-5.17%	(1,377)
Net Fare Revenue	9,661,927.71	9,173,800.13	5.32%	488,127.58	Total Transactions	6,134,795	5,754,338	6.61%	380,457
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	33,466,032.06	31,531,373.71	6.14%	1,934,658.35	Passenger	17,423,564	16,264,452	7.13%	1,159,112
Volume Discount - Business	(555,739.61)	(529,360.66)	4.98%	(26,378.95)	Commercial	1,847,582	1,756,285	5.20%	91,297
Volume Discount - Personal	(2,043,662.80)	(1,809,419.22)	12.95%	(234,243.58)	Non Revenue	65,903	72,092	-8.58%	(6,189)
Net Fare Revenue	30,866,629.65	29,192,593.83	5.73%	1,674,035.82	Total Transactions	19,337,049	18,092,829	6.88%	1,244,220
YTD 12/31					YTD 12/31				
Net Toll Revenue	138,155,275.41	132,792,604.09	4.04%	5,362,671.32	Passenger	71,837,316	68,056,164	5.56%	3,781,152
Volume Discount - Business	(2,178,610.91)	(2,165,579.63)	0.60%	(13,031.28)	Commercial	7,386,412	7,214,080	2.39%	172,332
Volume Discount - Personal	(7,779,707.23)	(7,015,812.70)	10.89%	(763,894.53)	Non Revenue	291,712	299,992	-2.76%	(8,280)
Net Fare Revenue	128,196,957.27	123,611,211.76	3.71%	4,585,745.51	Total Transactions	79,515,440	75,570,236	5.22%	3,945,204