

	Toll Revenue						Transactions				
	2014	2013	2012	% 2014 vs 2012	Change		2014	2013	2012	% 2014 vs 2012	Change
January											
Net Toll Revenue	8,852,479.91	9,007,519.82	6,554,032.78	35.07%	2,298,447.13	Passenger	4,412,072	4,406,740	3,618,192	21.94%	793,880
Volume Discount - Business	(179,357.31)	(170,953.53)	(136,595.55)	31.31%	(42,761.76)	Commercial	557,820	558,896	543,160	2.70%	14,660
Volume Discount - Personal	(548,152.18)	(530,016.91)	0.00		(548,152.18)	Commuter	0	0	782,385	-100.00%	(782,385)
Commuter Revenue	0.00	0.00	434,555.00	-100.00%	(434,555.00)	Non Revenue	31,094	26,636	34,011	-8.58%	(2,917)
Net Fare Revenue	8,124,970.42	8,306,549.38	6,851,992.23	18.58%	1,272,978.19	Total Transactions	5,000,986	4,992,272	4,977,748	0.47%	23,238
February											
Net Toll Revenue	8,183,582.51	7,923,006.90	6,632,328.42	23.39%	1,551,254.09	Passenger	4,123,770	3,874,150	3,733,758	10.45%	390,012
Volume Discount - Business	(152,130.04)	(143,177.41)	(129,509.44)	17.47%	(22,620.60)	Commercial	491,181	489,283	524,743	-6.40%	(33,562)
Volume Discount - Personal	(436,149.93)	(394,963.37)	0.00		(436,149.93)	Commuter	0	0	750,924	-100.00%	(750,924)
Commuter Revenue	0.00	0.00	436,037.49	-100.00%	(436,037.49)	Non Revenue	33,193	32,403	25,306	31.17%	7,887
Net Fare Revenue	7,595,302.54	7,384,866.12	6,938,856.47	9.46%	656,446.07	Total Transactions	4,648,144	4,395,836	5,034,731	-7.68%	(386,587)
March											
Net Toll Revenue	9,574,877.42	9,559,173.55	7,185,806.52	33.25%	2,389,070.90	Passenger	4,859,409	4,786,257	4,004,503	21.35%	854,906
Volume Discount - Business	(169,135.46)	(168,082.87)	(153,642.50)	10.08%	(15,492.96)	Commercial	557,454	545,527	576,087	-3.23%	(18,633)
Volume Discount - Personal	(592,993.15)	(538,153.13)	0.00		(592,993.15)	Commuter	0	0	828,288	-100.00%	(828,288)
Commuter Revenue	0.00	0.00	447,470.93	-100.00%	(447,470.93)	Non Revenue	26,695	27,686	29,489	-9.47%	(2,794)
Net Fare Revenue	8,812,748.81	8,852,937.55	7,479,634.95	17.82%	1,333,113.86	Total Transactions	5,443,558	5,359,470	5,438,367	0.10%	5,191
1ST QUARTER											
Net Toll Revenue	26,610,939.84	26,489,700.27	20,372,167.72	30.62%	6,238,772.12	Passenger	13,395,251	13,067,147	11,356,453	17.95%	2,038,798
Volume Discount - Business	(500,622.81)	(482,213.81)	(419,747.49)	19.27%	(80,875.32)	Commercial	1,606,455	1,593,706	1,643,990	-2.28%	(37,535)
Volume Discount - Personal	(1,577,295.26)	(1,463,133.41)	0.00		(1,577,295.26)	Commuter	0	0	2,361,597	-100.00%	(2,361,597)
Commuter Revenue	0.00	0.00	1,318,063.42	-100.00%	(1,318,063.42)	Non Revenue	90,982	86,725	88,806	2.45%	2,176
Net Fare Revenue	24,533,021.77	24,544,353.05	21,270,483.65	15.34%	3,262,538.12	Total Transactions	15,092,688	14,747,578	15,450,846	-2.32%	(358,158)
April											
Net Toll Revenue	10,127,954.75	9,939,385.40	7,431,065.27	36.29%	2,696,889.48	Passenger	5,070,144	4,863,363	4,157,821	21.94%	912,323
Volume Discount - Business	(191,296.61)	(187,743.42)	(140,834.42)	35.83%	(50,462.19)	Commercial	597,413	595,885	582,296	2.60%	15,117
Volume Discount - Personal	(593,959.26)	(550,359.77)	0.00		(593,959.26)	Commuter	0	0	778,988	-100.00%	(778,988)
Commuter Revenue	0.00	0.00	439,845.55	-100.00%	(439,845.55)	Non Revenue	23,227	21,993	23,257	-0.13%	(30)
Net Fare Revenue	9,342,698.88	9,201,282.21	7,730,076.40	20.86%	1,612,622.48	Total Transactions	5,690,784	5,481,241	5,542,362	2.68%	148,422
May											
Net Toll Revenue	11,349,739.86	11,362,970.90	8,415,593.78	34.87%	2,934,146.08	Passenger	5,742,544	5,593,020	4,811,704	19.35%	930,840
Volume Discount - Business	(186,204.42)	(198,979.04)	(155,965.49)	19.39%	(30,238.93)	Commercial	639,521	653,807	640,573	-0.16%	(1,052)
Volume Discount - Personal	(617,909.34)	(596,365.73)	0.00		(617,909.34)	Commuter	0	0	804,054	-100.00%	(804,054)
Commuter Revenue	0.00	0.00	436,728.27	-100.00%	(436,728.27)	Non Revenue	22,862	21,965	24,782	-7.75%	(1,920)
Net Fare Revenue	10,545,626.10	10,567,626.13	8,696,356.56	21.26%	1,849,269.54	Total Transactions	6,404,927	6,268,792	6,281,113	1.97%	123,814
June											
Net Toll Revenue	12,112,891.30	11,716,080.69	8,930,925.83	35.63%	3,181,965.47	Passenger	6,208,177	5,921,449	5,251,667	18.21%	956,510
Volume Discount - Business	(187,032.25)	(174,143.58)	(142,785.18)	30.99%	(44,247.07)	Commercial	645,827	610,296	627,593	2.91%	18,234
Volume Discount - Personal	(596,492.62)	(536,545.96)	0.00		(596,492.62)	Commuter	0	0	782,841	-100.00%	(782,841)
Commuter Revenue	0.00	0.00	446,977.83	-100.00%	(446,977.83)	Non Revenue	23,454	20,664	23,118	1.45%	336
Net Fare Revenue	11,329,366.43	11,005,391.15	9,235,118.48	22.68%	2,094,247.95	Total Transactions	6,877,458	6,552,409	6,685,219	2.88%	192,239
2ND QUARTER											
Net Toll Revenue	33,590,585.91	33,018,436.99	24,777,584.88	35.57%	8,813,001.03	Passenger	17,020,865	16,377,832	14,221,192	19.69%	2,799,673
Volume Discount - Business	(564,533.28)	(560,866.04)	(439,585.09)	28.42%	(124,948.19)	Commercial	1,882,761	1,859,988	1,850,462	1.75%	32,299
Volume Discount - Personal	(1,808,361.22)	(1,683,271.46)	0.00		(1,808,361.22)	Commuter	0	0	2,365,883	-100.00%	(2,365,883)
Commuter Revenue	0.00	0.00	1,323,551.65	-100.00%	(1,323,551.65)	Non Revenue	69,543	64,622	71,157	-2.27%	(1,614)
Net Fare Revenue	31,217,691.41	30,774,299.49	25,661,551.44	21.65%	5,556,139.97	Total Transactions	18,973,169	18,302,442	18,508,694	2.51%	464,475
YTD 6/30											
Net Toll Revenue	60,201,525.75	59,508,137.26	45,149,752.60	33.34%	15,051,773.15	Passenger	30,416,116	29,444,979	25,577,645	18.92%	4,838,471
Volume Discount - Business	(1,065,156.09)	(1,043,079.85)	(859,332.58)	23.95%	(205,823.51)	Commercial	3,489,216	3,453,694	3,494,452	-0.15%	(5,236)
Volume Discount - Personal	(3,385,656.48)	(3,146,404.87)	0.00		(3,385,656.48)	Commuter	0	0	4,727,480	-100.00%	(4,727,480)
Commuter Revenue	0.00	0.00	2,641,615.07	-100.00%	(2,641,615.07)	Non Revenue	160,525	151,347	159,963	0.35%	562
Net Fare Revenue	55,750,713.18	55,318,652.54	46,932,035.09	18.79%	8,818,678.09	Total Transactions	34,065,857	33,050,020	33,959,540	0.31%	106,317

Toll Revenue						Transactions					
	2014	2013	2012	% 2014 vs 2012	Change		2014	2013	2012	% 2014 vs 2012	Change
July											
Net Toll Revenue	14,221,446.07	14,023,438.36	10,561,002.23	34.66%	3,660,443.84	Passenger	7,410,050	7,204,801	6,470,432	14.52%	939,618
Volume Discount - Business	(195,676.09)	(189,184.85)	(151,031.47)	29.56%	(44,644.62)	Commercial	671,484	657,577	643,638	4.33%	27,846
Volume Discount - Personal	(607,296.48)	(554,723.17)	0.00		(607,296.48)	Commuter	0	0	728,990	-100.00%	(728,990)
Commuter Revenue	0.00	0.00	439,752.17	-100.00%	(439,752.17)	Non Revenue	22,934	21,450	22,777	0.69%	157
Net Fare Revenue	13,418,473.50	13,279,530.34	10,849,722.93	23.68%	2,568,750.57	Total Transactions	8,104,468	7,883,828	7,865,837	3.03%	238,631
August											
Net Toll Revenue	14,966,505.56	14,749,617.98	11,116,350.05	34.64%	3,850,155.51	Passenger	7,856,303	7,645,310	6,817,327	15.24%	1,038,976
Volume Discount - Business	(180,264.02)	(192,134.25)	(156,051.97)	15.52%	(24,212.05)	Commercial	657,348	666,618	674,693	-2.57%	(17,345)
Volume Discount - Personal	(596,676.89)	(579,877.46)	0.00		(596,676.89)	Commuter	0	0	757,482	-100.00%	(757,482)
Commuter Revenue	0.00	0.00	431,155.97	-100.00%	(431,155.97)	Non Revenue	21,752	21,821	24,251	-10.30%	(2,499)
Net Fare Revenue	14,189,564.65	13,977,606.27	11,391,454.05	24.56%	2,798,110.60	Total Transactions	8,535,403	8,333,749	8,273,753	3.16%	261,650
September											
Net Toll Revenue	11,871,753.00	11,482,405.14	8,572,714.07	38.48%	3,299,038.93	Passenger	6,109,243	5,848,856	5,103,679	19.70%	1,005,564
Volume Discount - Business	(195,122.77)	(140,954.21)	(121,914.75)	60.05%	(73,208.02)	Commercial	639,747	606,083	585,541	9.26%	54,206
Volume Discount - Personal	(616,763.63)	(541,876.30)	0.00		(616,763.63)	Commuter	0	0	727,711	-100.00%	(727,711)
Commuter Revenue	0.00	0.00	430,973.62	-100.00%	(430,973.62)	Non Revenue	22,689	20,285	21,588	5.10%	1,101
Net Fare Revenue	11,059,866.60	10,799,574.63	8,881,772.94	24.52%	2,178,093.66	Total Transactions	6,771,679	6,475,224	6,438,519	5.17%	333,160
3RD QUARTER						3RD QUARTER					
Net Toll Revenue	41,059,704.63	40,255,461.48	30,250,066.35	35.73%	10,809,638.28	Passenger	21,375,596	20,698,967	18,391,438	16.23%	2,984,158
Volume Discount - Business	(571,062.88)	(522,273.31)	(428,998.19)	33.12%	(142,064.69)	Commercial	1,968,579	1,930,278	1,903,872	3.40%	64,707
Volume Discount - Personal	(1,820,737.00)	(1,676,476.93)	0.00		(1,820,737.00)	Commuter	0	0	2,214,183	-100.00%	(2,214,183)
Commuter Revenue	0.00	0.00	1,301,881.76	-100.00%	(1,301,881.76)	Non Revenue	67,375	63,556	68,616	-1.81%	(1,241)
Net Fare Revenue	38,667,904.75	38,056,711.24	31,122,949.92	24.24%	7,544,954.83	Total Transactions	23,411,550	22,692,801	22,578,109	3.69%	833,441
October											
Net Toll Revenue	11,730,669.06	11,393,946.02	8,280,815.37	41.66%	3,449,853.69	Passenger	6,038,161	5,758,046	4,775,458	26.44%	1,262,703
Volume Discount - Business	(198,342.08)	(241,214.05)	(152,924.29)	29.70%	(45,417.79)	Commercial	647,073	641,472	630,989	2.55%	16,084
Volume Discount - Personal	(683,702.52)	(630,293.97)	0.00		(683,702.52)	Commuter	0	0	789,229	-100.00%	(789,229)
Commuter Revenue	0.00	0.00	430,384.11	-100.00%	(430,384.11)	Non Revenue	22,570	22,541	23,018	-1.95%	(448)
Net Fare Revenue	10,848,624.46	10,522,438.00	8,558,275.19	26.76%	2,290,349.27	Total Transactions	6,707,804	6,422,059	6,218,694	7.87%	489,110
November											
Net Toll Revenue	9,845,007.85	9,856,669.77	9,982,165.54	-1.37%	(137,157.69)	Passenger	5,067,604	4,989,215	4,917,807	3.05%	149,797
Volume Discount - Business	(151,367.96)	(165,423.24)	(164,440.10)	-7.95%	13,072.14	Commercial	540,187	549,997	576,350	-6.27%	(36,163)
Volume Discount - Personal	(523,470.65)	(512,321.49)	(482,349.11)	8.53%	(41,121.54)	Commuter	0	0	8	-100.00%	(8)
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,896	20,348	23,198	-1.30%	(302)
Net Fare Revenue	9,170,169.24	9,178,925.04	9,335,376.33	-1.77%	(165,207.09)	Total Transactions	5,630,687	5,559,560	5,517,363	2.05%	113,324
December											
Net Toll Revenue	9,947,267.41	9,400,709.39	9,155,771.97	8.64%	791,495.44	Passenger	5,158,687	4,754,350	4,619,599	11.67%	539,088
Volume Discount - Business	(179,459.61)	(179,271.86)	(145,972.29)	22.94%	(33,487.32)	Commercial	569,025	552,744	517,660	9.92%	51,365
Volume Discount - Personal	(602,246.05)	(505,630.27)	(442,208.76)	36.19%	(160,037.29)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	26,626	34,700	33,393	-20.26%	(6,767)
Net Fare Revenue	9,165,561.75	8,715,807.26	8,567,590.92	6.98%	597,970.83	Total Transactions	5,754,338	5,341,794	5,170,652	11.29%	583,686
4TH QUARTER						4TH QUARTER					
Net Toll Revenue	31,522,944.32	30,651,325.18	27,418,752.88	14.97%	4,104,191.44	Passenger	16,264,452	15,501,611	14,312,864	13.64%	1,951,588
Volume Discount - Business	(529,169.65)	(585,909.15)	(463,336.68)	14.21%	(65,832.97)	Commercial	1,756,285	1,744,213	1,724,999	1.81%	31,286
Volume Discount - Personal	(1,809,419.22)	(1,648,245.73)	(924,557.87)	95.71%	(884,861.35)	Commuter	0	0	789,237	-100.00%	(789,237)
Commuter Revenue	0.00	0.00	430,384.11	-100.00%	(430,384.11)	Non Revenue	72,092	77,589	79,609	-9.44%	(7,517)
Net Fare Revenue	29,184,355.45	28,417,170.30	26,461,242.44	10.29%	2,723,113.01	Total Transactions	18,092,829	17,323,413	16,906,709	7.02%	1,186,120
YTD 12/31						YTD 12/31					
Net Toll Revenue	132,784,174.70	130,414,923.92	102,818,571.83	29.14%	29,965,602.87	Passenger	68,056,164	65,645,557	58,281,947	16.77%	9,774,217
Volume Discount - Business	(2,165,388.62)	(2,151,262.31)	(1,751,667.45)	23.62%	(413,721.17)	Commercial	7,214,080	7,128,185	7,123,323	1.27%	90,757
Volume Discount - Personal	(7,015,812.70)	(6,471,127.53)	(924,557.87)		(6,091,254.83)	Commuter	0	0	7,730,900	-100.00%	(7,730,900)
Commuter Revenue	0.00	0.00	4,373,880.94	-100.00%	(4,373,880.94)	Non Revenue	299,992	292,492	308,188	-2.66%	(8,196)
Net Fare Revenue	123,602,973.38	121,792,534.08	104,516,227.45	18.26%	19,086,745.93	Total Transactions	75,570,236	73,066,234	73,444,358	2.89%	2,125,878