

The Maine Turnpike Authority  
Toll Revenue & Transaction Comparison 2025

Accrual Basis Presentation



Toll Revenue					Transactions				
	2025	2024	%	Change		2025	2024	%	Change
<b>January</b>									
Net Toll Revenue	12,877,244.86	11,981,582.00	7.48%	895,662.86	Passenger	6,198,436	5,761,717	7.58%	436,719
Volume Discount - Business	(165,907.92)	(144,806.75)	14.57%	(21,101.17)	Commercial	683,723	652,752	4.74%	30,971
Volume Discount - Personal	(596,089.25)	(549,413.23)	8.50%	(46,676.02)	Non Revenue	26,509	33,146	-20.02%	(6,637)
<b>Net Fare Revenue</b>	<b>12,115,247.69</b>	<b>11,287,362.02</b>	<b>7.33%</b>	<b>827,885.67</b>	<b>Total Transactions</b>	<b>6,908,668</b>	<b>6,447,615</b>	<b>7.15%</b>	<b>461,053</b>
<b>February</b>									
Net Toll Revenue	11,121,571.27	12,249,724.53	-9.21%	(1,128,153.26)	Passenger	5,325,554	5,941,567	-10.37%	(616,013)
Volume Discount - Business	(125,271.13)	(136,352.66)	-8.13%	11,081.53	Commercial	585,745	626,995	-6.58%	(41,250)
Volume Discount - Personal	(441,291.15)	(543,263.23)	-18.77%	101,972.08	Non Revenue	32,115	20,176	59.17%	11,939
<b>Net Fare Revenue</b>	<b>10,555,008.99</b>	<b>11,570,108.64</b>	<b>-8.77%</b>	<b>(1,015,099.65)</b>	<b>Total Transactions</b>	<b>5,943,414</b>	<b>6,588,738</b>	<b>-9.79%</b>	<b>(645,324)</b>
<b>March</b>									
Net Toll Revenue	11,855,944.69	13,036,230.17	-9.05%	(1,180,285.48)	Passenger	5,502,261	6,307,817	-12.77%	(805,556)
Volume Discount - Business	(120,169.57)	(141,400.82)	-15.01%	21,231.25	Commercial	600,808	668,702	-10.15%	(67,894)
Volume Discount - Personal	(446,351.51)	(611,032.87)	-26.95%	164,681.36	Non Revenue	16,548	24,926	-33.61%	(8,378)
<b>Net Fare Revenue</b>	<b>11,289,423.61</b>	<b>12,283,796.48</b>	<b>-8.09%</b>	<b>(994,372.87)</b>	<b>Total Transactions</b>	<b>6,119,617</b>	<b>7,001,445</b>	<b>-12.59%</b>	<b>(881,828)</b>
<b>1ST QUARTER</b>					<b>1ST QUARTER</b>				
Net Toll Revenue	35,854,760.82	37,267,536.70	-3.79%	(1,412,775.88)	Passenger	17,026,251	18,011,101	-5.47%	(984,850)
Volume Discount - Business	(411,348.62)	(422,560.23)	-2.65%	11,211.61	Commercial	1,870,276	1,948,449	-4.01%	(78,173)
Volume Discount - Personal	(1,483,731.91)	(1,703,709.33)	-12.91%	219,977.42	Non Revenue	75,172	78,248	-3.93%	(3,076)
<b>Net Fare Revenue</b>	<b>33,959,680.29</b>	<b>35,141,267.14</b>	<b>-3.36%</b>	<b>(1,181,586.85)</b>	<b>Total Transactions</b>	<b>18,971,699</b>	<b>20,037,798</b>	<b>-5.32%</b>	<b>(1,066,099)</b>
<b>April</b>									
Net Toll Revenue	13,230,092.09	13,357,203.51	-0.95%	(127,111.42)	Passenger	6,328,717	6,382,398	-0.84%	(53,681)
Volume Discount - Business	(142,617.63)	(151,382.99)	-5.79%	8,765.36	Commercial	664,348	705,000	-5.77%	(40,652)
Volume Discount - Personal	(902,273.83)	(577,464.62)	56.25%	(324,809.21)	Non Revenue	20,003	23,674	-15.51%	(3,671)
<b>Net Fare Revenue</b>	<b>12,185,200.63</b>	<b>12,628,355.90</b>	<b>-3.51%</b>	<b>(443,155.27)</b>	<b>Total Transactions</b>	<b>7,013,068</b>	<b>7,111,072</b>	<b>-1.38%</b>	<b>(98,004)</b>
<b>May</b>									
Net Toll Revenue	16,160,698.52	15,660,007.25	3.20%	500,691.27	Passenger	7,918,419	7,606,852	4.10%	311,567
Volume Discount - Business	(178,645.85)	(156,164.10)	14.40%	(22,481.75)	Commercial	792,966	777,123	2.04%	15,843
Volume Discount - Personal	(696,174.38)	(688,713.36)	1.08%	(7,461.02)	Non Revenue	20,592	21,672	-4.98%	(1,080)
<b>Net Fare Revenue</b>	<b>15,285,878.29</b>	<b>14,815,129.79</b>	<b>3.18%</b>	<b>470,748.50</b>	<b>Total Transactions</b>	<b>8,731,977</b>	<b>8,405,647</b>	<b>3.88%</b>	<b>326,330</b>
<b>June</b>									
Net Toll Revenue	16,425,985.56	16,331,902.73	0.58%	94,082.83	Passenger	8,120,637	7,956,389	2.06%	164,248
Volume Discount - Business	(146,985.29)	(139,262.40)	5.55%	(7,722.89)	Commercial	751,547	746,855	0.63%	4,692
Volume Discount - Personal	(660,680.69)	(616,349.62)	7.19%	(44,331.07)	Non Revenue	20,157	20,920	-3.65%	(763)
<b>Net Fare Revenue</b>	<b>15,618,319.58</b>	<b>15,576,290.71</b>	<b>0.27%</b>	<b>42,028.87</b>	<b>Total Transactions</b>	<b>8,892,341</b>	<b>8,724,164</b>	<b>1.93%</b>	<b>168,177</b>
<b>2ND QUARTER</b>					<b>2ND QUARTER</b>				
Net Toll Revenue	45,816,776.17	45,349,113.49	1.03%	467,662.68	Passenger	22,367,773	21,945,639	1.92%	422,134
Volume Discount - Business	(468,248.77)	(446,809.49)	4.80%	(21,439.28)	Commercial	2,208,861	2,228,978	-0.90%	(20,117)
Volume Discount - Personal	(2,259,128.90)	(1,882,527.60)	20.01%	(376,601.30)	Non Revenue	60,752	66,266	-8.32%	(5,514)
<b>Net Fare Revenue</b>	<b>43,089,398.50</b>	<b>43,019,776.40</b>	<b>0.16%</b>	<b>69,622.10</b>	<b>Total Transactions</b>	<b>24,637,386</b>	<b>24,240,883</b>	<b>1.64%</b>	<b>396,503</b>
<b>YTD 6/30</b>					<b>YTD 6/30</b>				
Net Toll Revenue	81,671,536.99	82,616,650.19	-1.14%	(945,113.20)	Passenger	39,394,024	39,956,740	-1.41%	(562,716)
Volume Discount - Business	(879,597.39)	(869,369.72)	1.18%	(10,227.67)	Commercial	4,079,137	4,177,427	-2.35%	(98,290)
Volume Discount - Personal	(3,742,860.81)	(3,586,236.93)	4.37%	(156,623.88)	Non Revenue	135,924	144,514	-5.94%	(8,590)
<b>Net Fare Revenue</b>	<b>77,049,078.79</b>	<b>78,161,043.54</b>	<b>-1.42%</b>	<b>(1,111,964.75)</b>	<b>Total Transactions</b>	<b>43,609,085</b>	<b>44,278,681</b>	<b>-1.51%</b>	<b>(669,596)</b>

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	2025	2024	%	Change		2025	2024	%	Change
<b>July</b>									
Net Toll Revenue	18,418,419.40	18,190,169.54	1.25%	228,249.86	Passenger	9,192,396	9,000,457	2.13%	191,939
Volume Discount - Business	(143,402.34)	(156,394.80)	-8.31%	12,992.46	Commercial	777,963	762,000	2.09%	15,963
Volume Discount - Personal	(697,960.42)	(645,489.71)	8.13%	(52,470.71)	Non Revenue	22,066	20,715	6.52%	1,351
<b>Net Fare Revenue</b>	<b>17,577,056.64</b>	<b>17,388,285.03</b>	<b>1.09%</b>	<b>188,771.61</b>	<b>Total Transactions</b>	<b>9,992,425</b>	<b>9,783,172</b>	<b>2.14%</b>	<b>209,253</b>
<b>August</b>									
Net Toll Revenue	19,407,055.76	18,785,007.42	3.31%	622,048.34	Passenger	9,630,417	9,238,552	4.24%	391,865
Volume Discount - Business	(149,692.62)	(153,837.53)	-2.69%	4,144.91	Commercial	783,168	773,778	1.21%	9,390
Volume Discount - Personal	(663,943.44)	(663,606.56)	0.05%	(336.88)	Non Revenue	20,847	21,064	-1.03%	(217)
<b>Net Fare Revenue</b>	<b>18,593,419.70</b>	<b>17,967,563.33</b>	<b>3.48%</b>	<b>625,856.37</b>	<b>Total Transactions</b>	<b>10,434,432</b>	<b>10,033,394</b>	<b>4.00%</b>	<b>401,038</b>
<b>September</b>									
Net Toll Revenue	15,838,921.88	16,102,170.93	-1.63%	(263,249.05)	Passenger	7,829,646	7,838,104	-0.11%	(8,458)
Volume Discount - Business	(161,497.12)	(159,852.96)	1.03%	(1,644.16)	Commercial	734,828	738,957	-0.56%	(4,129)
Volume Discount - Personal	(671,117.59)	(614,505.38)	9.21%	(56,612.21)	Non Revenue	19,648	20,525	-4.27%	(877)
<b>Net Fare Revenue</b>	<b>15,006,307.17</b>	<b>15,327,812.59</b>	<b>-2.10%</b>	<b>(321,505.42)</b>	<b>Total Transactions</b>	<b>8,584,122</b>	<b>8,597,586</b>	<b>-0.16%</b>	<b>(13,464)</b>
<b>3RD QUARTER</b>					<b>3RD QUARTER</b>				
Net Toll Revenue	53,664,397.04	53,077,347.89	1.11%	587,049.15	Passenger	26,652,459	26,077,113	2.21%	575,346
Volume Discount - Business	(454,592.08)	(470,085.29)	-3.30%	15,493.21	Commercial	2,295,959	2,274,735	0.93%	21,224
Volume Discount - Personal	(2,033,021.45)	(1,923,601.65)	5.69%	(109,419.80)	Non Revenue	62,561	62,304	0.41%	257
<b>Net Fare Revenue</b>	<b>51,176,783.51</b>	<b>50,683,660.95</b>	<b>0.97%</b>	<b>493,122.56</b>	<b>Total Transactions</b>	<b>29,010,979</b>	<b>28,414,152</b>	<b>2.10%</b>	<b>596,827</b>
<b>October</b>									
Net Toll Revenue	16,120,684.88	16,348,731.34	-1.39%	(228,046.46)	Passenger	7,976,581	7,887,512	1.13%	89,069
Volume Discount - Business	(176,636.21)	(184,177.44)	-4.09%	7,541.23	Commercial	772,563	801,828	-3.65%	(29,265)
Volume Discount - Personal	(735,654.44)	(699,103.68)	5.23%	(36,550.76)	Non Revenue	21,297	21,795	-2.28%	(498)
<b>Net Fare Revenue</b>	<b>15,208,394.23</b>	<b>15,465,450.22</b>	<b>-1.66%</b>	<b>(257,055.99)</b>	<b>Total Transactions</b>	<b>8,770,441</b>	<b>8,711,135</b>	<b>0.68%</b>	<b>59,306</b>
<b>November</b>									
Net Toll Revenue	13,664,166.73	13,465,896.95	1.47%	198,269.78	Passenger	6,777,121	6,556,104	3.37%	221,017
Volume Discount - Business	(127,830.60)	(163,179.21)	-21.66%	35,348.61	Commercial	670,439	666,475	0.59%	3,964
Volume Discount - Personal	(583,809.48)	(573,669.53)	1.77%	(10,139.95)	Non Revenue	19,314	19,339	-0.13%	(25)
<b>Net Fare Revenue</b>	<b>12,952,526.65</b>	<b>12,729,048.21</b>	<b>1.76%</b>	<b>223,478.44</b>	<b>Total Transactions</b>	<b>7,466,874</b>	<b>7,241,918</b>	<b>3.11%</b>	<b>224,956</b>
<b>December</b>									
Net Toll Revenue	13,009,914.71	13,200,813.59	-1.45%	(190,898.88)	Passenger	6,533,613	6,527,573	0.09%	6,040
Volume Discount - Business	(144,329.97)	(112,339.07)	28.48%	(31,990.90)	Commercial	662,867	654,676	1.25%	8,191
Volume Discount - Personal	(588,476.51)	(575,309.55)	2.29%	(13,166.96)	Non Revenue	29,602	24,227	22.19%	5,375
<b>Net Fare Revenue</b>	<b>12,277,108.23</b>	<b>12,513,164.97</b>	<b>-1.89%</b>	<b>(236,056.74)</b>	<b>Total Transactions</b>	<b>7,226,082</b>	<b>7,206,476</b>	<b>0.27%</b>	<b>19,606</b>
<b>4TH QUARTER</b>					<b>4TH QUARTER</b>				
Net Toll Revenue	42,794,766.32	43,015,441.88	-0.51%	(220,675.56)	Passenger	21,287,315	20,971,189	1.51%	316,126
Volume Discount - Business	(448,796.78)	(459,695.72)	-2.37%	10,898.94	Commercial	2,105,869	2,122,979	-0.81%	(17,110)
Volume Discount - Personal	(1,907,940.43)	(1,848,082.76)	3.24%	(59,857.67)	Non Revenue	70,213	65,361	7.42%	4,852
<b>Net Fare Revenue</b>	<b>40,438,029.11</b>	<b>40,707,663.40</b>	<b>-0.66%</b>	<b>(269,634.29)</b>	<b>Total Transactions</b>	<b>23,463,397</b>	<b>23,159,529</b>	<b>1.31%</b>	<b>303,868</b>
<b>YTD 12/31</b>					<b>YTD 12/31</b>				
Net Toll Revenue	178,130,700.35	178,709,439.96	-0.32%	(578,739.61)	Passenger	87,333,798	87,005,042	0.38%	328,756
Volume Discount - Business	(1,782,986.25)	(1,799,150.73)	-0.90%	16,164.48	Commercial	8,480,965	8,575,141	-1.10%	(94,176)
Volume Discount - Personal	(7,683,822.69)	(7,357,921.34)	4.43%	(325,901.35)	Non Revenue	268,698	272,179	-1.28%	(3,481)
<b>Net Fare Revenue</b>	<b>168,663,891.41</b>	<b>169,552,367.89</b>	<b>-0.52%</b>	<b>(888,476.48)</b>	<b>Total Transactions</b>	<b>96,083,461</b>	<b>95,852,362</b>	<b>0.24%</b>	<b>231,099</b>