



Toll Revenue					Transactions				
	2025	2024	%	Change		2025	2024	%	Change
January									
Net Toll Revenue	12,877,244.86	11,981,582.00	7.48%	895,662.86	Passenger	6,198,436	5,761,717	7.58%	436,719
Volume Discount - Business	(165,907.92)	(144,806.75)	14.57%	(21,101.17)	Commercial	683,723	652,752	4.74%	30,971
Volume Discount - Personal	(596,089.25)	(549,413.23)	8.50%	(46,676.02)	Non Revenue	26,509	33,146	-20.02%	(6,637)
Net Fare Revenue	12,115,247.69	11,287,362.02	7.33%	827,885.67	Total Transactions	6,908,668	6,447,615	7.15%	461,053
February									
Net Toll Revenue	11,121,571.27	12,249,724.53	-9.21%	(1,128,153.26)	Passenger	5,325,554	5,941,567	-10.37%	(616,013)
Volume Discount - Business	(125,271.13)	(136,352.66)	-8.13%	11,081.53	Commercial	585,745	626,995	-6.58%	(41,250)
Volume Discount - Personal	(441,291.15)	(543,263.23)	-18.77%	101,972.08	Non Revenue	32,115	20,176	59.17%	11,939
Net Fare Revenue	10,555,008.99	11,570,108.64	-8.77%	(1,015,099.65)	Total Transactions	5,943,414	6,588,738	-9.79%	(645,324)
March									
Net Toll Revenue	11,855,944.69	13,036,230.17	-9.05%	(1,180,285.48)	Passenger	5,502,261	6,307,817	-12.77%	(805,556)
Volume Discount - Business	(120,169.57)	(141,400.82)	-15.01%	21,231.25	Commercial	600,808	668,702	-10.15%	(67,894)
Volume Discount - Personal	(446,351.51)	(611,032.87)	-26.95%	164,681.36	Non Revenue	16,548	24,926	-33.61%	(8,378)
Net Fare Revenue	11,289,423.61	12,283,796.48	-8.09%	(994,372.87)	Total Transactions	6,119,617	7,001,445	-12.59%	(881,828)
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	35,854,760.82	37,267,536.70	-3.79%	(1,412,775.88)	Passenger	17,026,251	18,011,101	-5.47%	(984,850)
Volume Discount - Business	(411,348.62)	(422,560.23)	-2.65%	11,211.61	Commercial	1,870,276	1,948,449	-4.01%	(78,173)
Volume Discount - Personal	(1,483,731.91)	(1,703,709.33)	-12.91%	219,977.42	Non Revenue	75,172	78,248	-3.93%	(3,076)
Net Fare Revenue	33,959,680.29	35,141,267.14	-3.36%	(1,181,586.85)	Total Transactions	18,971,699	20,037,798	-5.32%	(1,066,099)
April									
Net Toll Revenue	13,230,092.09	13,357,203.51	-0.95%	(127,111.42)	Passenger	6,328,717	6,382,398	-0.84%	(53,681)
Volume Discount - Business	(142,617.63)	(151,382.99)	-5.79%	8,765.36	Commercial	664,348	705,000	-5.77%	(40,652)
Volume Discount - Personal	(902,273.83)	(577,464.62)	56.25%	(324,809.21)	Non Revenue	20,003	23,674	-15.51%	(3,671)
Net Fare Revenue	12,185,200.63	12,628,355.90	-3.51%	(443,155.27)	Total Transactions	7,013,068	7,111,072	-1.38%	(98,004)
May									
Net Toll Revenue	16,160,698.52	15,660,007.25	3.20%	500,691.27	Passenger	7,918,419	7,606,852	4.10%	311,567
Volume Discount - Business	(178,645.85)	(156,164.10)	14.40%	(22,481.75)	Commercial	792,966	777,123	2.04%	15,843
Volume Discount - Personal	(696,174.38)	(688,713.36)	1.08%	(7,461.02)	Non Revenue	20,592	21,672	-4.98%	(1,080)
Net Fare Revenue	15,285,878.29	14,815,129.79	3.18%	470,748.50	Total Transactions	8,731,977	8,405,647	3.88%	326,330
June									
Net Toll Revenue	16,425,985.56	16,331,902.73	0.58%	94,082.83	Passenger	8,120,637	7,956,389	2.06%	164,248
Volume Discount - Business	(146,985.29)	(139,262.40)	5.55%	(7,722.89)	Commercial	751,547	746,855	0.63%	4,692
Volume Discount - Personal	(660,680.69)	(616,349.62)	7.19%	(44,331.07)	Non Revenue	20,157	20,920	-3.65%	(763)
Net Fare Revenue	15,618,319.58	15,576,290.71	0.27%	42,028.87	Total Transactions	8,892,341	8,724,164	1.93%	168,177
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	45,816,776.17	45,349,113.49	1.03%	467,662.68	Passenger	22,367,773	21,945,639	1.92%	422,134
Volume Discount - Business	(468,248.77)	(446,809.49)	4.80%	(21,439.28)	Commercial	2,208,861	2,228,978	-0.90%	(20,117)
Volume Discount - Personal	(2,259,128.90)	(1,882,527.60)	20.01%	(376,601.30)	Non Revenue	60,752	66,266	-8.32%	(5,514)
Net Fare Revenue	43,089,398.50	43,019,776.40	0.16%	69,622.10	Total Transactions	24,637,386	24,240,883	1.64%	396,503
YTD 6/30					YTD 6/30				
Net Toll Revenue	81,671,536.99	82,616,650.19	-1.14%	(945,113.20)	Passenger	39,394,024	39,956,740	-1.41%	(562,716)
Volume Discount - Business	(879,597.39)	(869,369.72)	1.18%	(10,227.67)	Commercial	4,079,137	4,177,427	-2.35%	(98,290)
Volume Discount - Personal	(3,742,860.81)	(3,586,236.93)	4.37%	(156,623.88)	Non Revenue	135,924	144,514	-5.94%	(8,590)
Net Fare Revenue	77,049,078.79	78,161,043.54	-1.42%	(1,111,964.75)	Total Transactions	43,609,085	44,278,681	-1.51%	(669,596)



Toll Revenue					Transactions				
	2025	2024	%	Change		2025	2024	%	Change
July									
Net Toll Revenue	18,418,419.40	18,190,169.54	1.25%	228,249.86	Passenger	9,192,396	9,000,457	2.13%	191,939
Volume Discount - Business	(143,402.34)	(156,394.80)	-8.31%	12,992.46	Commercial	777,963	762,000	2.09%	15,963
Volume Discount - Personal	(697,960.42)	(645,489.71)	8.13%	(52,470.71)	Non Revenue	22,066	20,715	6.52%	1,351
Net Fare Revenue	17,577,056.64	17,388,285.03	1.09%	188,771.61	Total Transactions	9,992,425	9,783,172	2.14%	209,253
August									
Net Toll Revenue	19,407,055.76	18,785,007.42	3.31%	622,048.34	Passenger	9,630,417	9,238,552	4.24%	391,865
Volume Discount - Business	(149,692.62)	(153,837.53)	-2.69%	4,144.91	Commercial	783,168	773,778	1.21%	9,390
Volume Discount - Personal	(663,943.44)	(663,606.56)	0.05%	(336.88)	Non Revenue	20,847	21,064	-1.03%	(217)
Net Fare Revenue	18,593,419.70	17,967,563.33	3.48%	625,856.37	Total Transactions	10,434,432	10,033,394	4.00%	401,038
September									
Net Toll Revenue	15,832,065.81	16,102,170.93	-1.68%	(270,105.12)	Passenger	7,829,646	7,838,104	-0.11%	(8,458)
Volume Discount - Business	(161,475.56)	(159,852.96)	1.02%	(1,622.60)	Commercial	734,828	738,957	-0.56%	(4,129)
Volume Discount - Personal	(671,117.59)	(614,505.38)	9.21%	(56,612.21)	Non Revenue	19,648	20,525	-4.27%	(877)
Net Fare Revenue	14,999,472.66	15,327,812.59	-2.14%	(328,339.93)	Total Transactions	8,584,122	8,597,586	-0.16%	(13,464)
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	53,657,540.97	53,077,347.89	1.09%	580,193.08	Passenger	26,652,459	26,077,113	2.21%	575,346
Volume Discount - Business	(454,570.52)	(470,085.29)	-3.30%	15,514.77	Commercial	2,295,959	2,274,735	0.93%	21,224
Volume Discount - Personal	(2,033,021.45)	(1,923,601.65)	5.69%	(109,419.80)	Non Revenue	62,561	62,304	0.41%	257
Net Fare Revenue	51,169,949.00	50,683,660.95	0.96%	486,288.05	Total Transactions	29,010,979	28,414,152	2.10%	596,827
October									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
November									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
December									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	0.00	0.00		0.00	Passenger	0	0		0
Volume Discount - Business	0.00	0.00		0.00	Commercial	0	0		0
Volume Discount - Personal	0.00	0.00		0.00	Non Revenue	0	0		0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
YTD 12/31					YTD 12/31				
Net Toll Revenue	135,329,077.96	135,693,998.08	-0.27%	(364,920.12)	Passenger	66,046,483	66,033,853	0.02%	12,630
Volume Discount - Business	(1,334,167.91)	(1,339,455.01)	-0.39%	5,287.10	Commercial	6,375,096	6,452,162	-1.19%	(77,066)
Volume Discount - Personal	(5,775,882.26)	(5,509,838.58)	4.83%	(266,043.68)	Non Revenue	198,485	206,818	-4.03%	(8,333)
Net Fare Revenue	128,219,027.79	128,844,704.49	-0.49%	(625,676.70)	Total Transactions	72,620,064	72,692,833	-0.10%	(72,769)