



	Toll Revenue						Transactions				
	2025	2024	2023	% 2025 vs 2023	Change		2025	2024	2023	% 2025 vs 2023	Change
January											
Net Toll Revenue	12,877,244.86	11,981,582.00	11,464,661.69	12.32%	1,412,583.17	Passenger	6,198,436	5,761,717	5,399,133	14.80%	799,303
Volume Discount - Business	(165,907.92)	(144,806.75)	(138,690.47)	19.62%	(27,217.45)	Commercial	683,723	652,752	633,697	7.89%	50,026
Volume Discount - Personal	(596,089.25)	(549,413.23)	(485,419.70)	22.80%	(110,669.55)	Non Revenue	26,509	33,146	31,410	-15.60%	(4,901)
Net Fare Revenue	12,115,247.69	11,287,362.02	10,840,551.52	11.76%	1,274,696.17	Total Transactions	6,908,668	6,447,615	6,064,240	13.92%	844,428
February											
Net Toll Revenue	11,121,571.27	12,249,724.53	11,072,216.36	0.45%	49,354.91	Passenger	5,325,554	5,941,567	5,229,647	1.83%	95,907
Volume Discount - Business	(125,271.13)	(136,352.66)	(135,093.59)	-7.27%	9,822.46	Commercial	585,745	626,995	588,265	-0.43%	(2,520)
Volume Discount - Personal	(441,291.15)	(543,263.23)	(429,270.52)	2.80%	(12,020.63)	Non Revenue	32,115	20,176	25,535	25.77%	6,580
Net Fare Revenue	10,555,008.99	11,570,108.64	10,507,852.25	0.45%	47,156.74	Total Transactions	5,943,414	6,588,738	5,843,447	1.71%	99,967
March											
Net Toll Revenue	11,855,944.69	13,036,230.17	12,787,558.77	-7.29%	(931,614.08)	Passenger	5,502,261	6,307,817	6,011,861	-8.48%	(509,600)
Volume Discount - Business	(120,169.57)	(141,400.82)	(161,848.23)	-25.75%	41,678.66	Commercial	600,808	668,702	691,581	-13.13%	(90,773)
Volume Discount - Personal	(446,351.51)	(611,032.87)	(588,604.29)	-24.17%	142,252.78	Non Revenue	16,548	24,926	27,961	-40.82%	(11,413)
Net Fare Revenue	11,289,423.61	12,283,796.48	12,037,106.25	-6.21%	(747,682.64)	Total Transactions	6,119,617	7,001,445	6,731,403	-9.09%	(611,786)
1ST QUARTER						1ST QUARTER					
Net Toll Revenue	35,854,760.82	37,267,536.70	35,324,436.82	1.50%	530,324.00	Passenger	17,026,251	18,011,101	16,640,641	2.32%	385,610
Volume Discount - Business	(411,348.62)	(422,560.23)	(435,632.29)	-5.57%	24,283.67	Commercial	1,870,276	1,948,449	1,913,543	-2.26%	(43,267)
Volume Discount - Personal	(1,483,731.91)	(1,703,709.33)	(1,503,294.51)	-1.30%	19,562.60	Non Revenue	75,172	78,248	84,906	-11.46%	(9,734)
Net Fare Revenue	33,959,680.29	35,141,267.14	33,385,510.02	1.72%	574,170.27	Total Transactions	18,971,699	20,037,798	18,639,090	1.78%	332,609
April											
Net Toll Revenue	13,230,092.09	13,357,203.51	12,989,475.26	1.85%	240,616.83	Passenger	6,328,717	6,382,398	6,172,663	2.53%	156,054
Volume Discount - Business	(142,617.63)	(151,382.99)	(143,766.56)	-0.80%	1,148.93	Commercial	664,348	705,000	664,946	-0.09%	(598)
Volume Discount - Personal	(902,273.83)	(577,464.62)	(548,532.39)	64.49%	(353,741.44)	Non Revenue	20,003	23,674	19,222	4.06%	781
Net Fare Revenue	12,185,200.63	12,628,355.90	12,297,176.31	-0.91%	(111,975.68)	Total Transactions	7,013,068	7,111,072	6,856,831	2.28%	156,237
May											
Net Toll Revenue	16,160,698.52	15,660,007.25	15,269,100.31	5.84%	891,598.21	Passenger	7,918,419	7,606,852	7,287,257	8.66%	631,162
Volume Discount - Business	(178,645.85)	(156,164.10)	(171,662.73)	4.07%	(6,983.12)	Commercial	792,966	777,123	767,081	3.37%	25,885
Volume Discount - Personal	(696,174.38)	(688,713.36)	(638,066.17)	9.11%	(58,108.21)	Non Revenue	20,592	21,672	21,577	-4.57%	(985)
Net Fare Revenue	15,285,878.29	14,815,129.79	14,459,371.41	5.72%	826,506.88	Total Transactions	8,731,977	8,405,647	8,075,915	8.12%	656,062
June											
Net Toll Revenue	16,425,985.56	16,331,902.73	16,122,642.54	1.88%	303,343.02	Passenger	8,120,637	7,956,389	7,729,033	5.07%	391,604
Volume Discount - Business	(146,985.29)	(139,262.40)	(172,612.61)	-14.85%	25,627.32	Commercial	751,547	746,855	766,024	-1.89%	(14,477)
Volume Discount - Personal	(660,680.69)	(616,349.62)	(613,005.51)	7.78%	(47,675.18)	Non Revenue	20,157	20,920	20,762	-2.91%	(605)
Net Fare Revenue	15,618,319.58	15,576,290.71	15,337,024.42	1.83%	281,295.16	Total Transactions	8,892,341	8,724,164	8,515,819	4.42%	376,522
2ND QUARTER						2ND QUARTER					
Net Toll Revenue	45,816,776.17	45,349,113.49	44,381,218.11	3.23%	1,435,558.06	Passenger	22,367,773	21,945,639	21,188,953	5.56%	1,178,820
Volume Discount - Business	(468,248.77)	(446,809.49)	(488,041.90)	-4.06%	19,793.13	Commercial	2,208,861	2,228,978	2,198,051	0.49%	10,810
Volume Discount - Personal	(2,259,128.90)	(1,882,527.60)	(1,799,604.07)	25.53%	(459,524.83)	Non Revenue	60,752	66,266	61,561	-1.31%	(809)
Net Fare Revenue	43,089,398.50	43,019,776.40	42,093,572.14	2.37%	995,826.36	Total Transactions	24,637,386	24,240,883	23,448,565	5.07%	1,188,821
YTD 6/30						YTD 6/30					
Net Toll Revenue	81,671,536.99	82,616,650.19	79,705,654.93	2.47%	1,965,882.06	Passenger	39,394,024	39,956,740	37,829,594	4.14%	1,564,430
Volume Discount - Business	(879,597.39)	(869,369.72)	(923,674.19)	-4.77%	44,076.80	Commercial	4,079,137	4,177,427	4,111,594	-0.79%	(32,457)
Volume Discount - Personal	(3,742,860.81)	(3,586,236.93)	(3,302,898.58)	13.32%	(439,962.23)	Non Revenue	135,924	144,514	146,467	-7.20%	(10,543)
Net Fare Revenue	77,049,078.79	78,161,043.54	75,479,082.16	2.08%	1,569,996.63	Total Transactions	43,609,085	44,278,681	42,087,655	3.61%	1,521,430



	Toll Revenue						Transactions				
	2025	2024	2023	% 2025 vs 2023	Change		2025	2024	2023	% 2025 vs 2023	Change
July											
Net Toll Revenue	18,418,419.40	18,190,169.54	17,767,569.46	3.66%	650,849.94	Passenger	9,192,396	9,000,457	8,706,171	5.58%	486,225
Volume Discount - Business	(143,402.34)	(156,394.80)	(133,299.59)	7.58%	(10,102.75)	Commercial	777,963	762,000	712,374	9.21%	65,589
Volume Discount - Personal	(697,960.42)	(645,489.71)	(563,143.69)	23.94%	(134,816.73)	Non Revenue	22,066	20,715	19,214	14.84%	2,852
Net Fare Revenue	17,577,056.64	17,388,285.03	17,071,126.18	2.96%	505,930.46	Total Transactions	9,992,425	9,783,172	9,437,759	5.88%	554,666
August											
Net Toll Revenue	19,407,055.76	18,785,007.42	18,530,861.16	4.73%	876,194.60	Passenger	9,630,417	9,238,552	8,967,607	7.39%	662,810
Volume Discount - Business	(149,692.62)	(153,837.53)	(176,725.14)	-15.30%	27,032.52	Commercial	783,168	773,778	788,803	-0.71%	(5,635)
Volume Discount - Personal	(663,943.44)	(663,606.56)	(635,617.31)	4.46%	(28,326.13)	Non Revenue	20,847	21,064	21,484	-2.96%	(637)
Net Fare Revenue	18,593,419.70	17,967,563.33	17,718,518.71	4.94%	874,900.99	Total Transactions	10,434,432	10,033,394	9,777,894	6.71%	656,538
September											
Net Toll Revenue	15,832,065.81	16,102,170.93	15,505,647.25	2.11%	326,418.56	Passenger	7,829,646	7,838,104	7,512,503	4.22%	317,143
Volume Discount - Business	(161,475.56)	(159,852.96)	(159,974.12)	0.94%	(1,501.44)	Commercial	734,828	738,957	727,199	1.05%	7,629
Volume Discount - Personal	(671,117.59)	(614,505.38)	(569,055.02)	17.94%	(102,062.57)	Non Revenue	19,648	20,525	19,397	1.29%	251
Net Fare Revenue	14,999,472.66	15,327,812.59	14,776,618.11	1.51%	222,854.55	Total Transactions	8,584,122	8,597,586	8,259,099	3.94%	325,023
3RD QUARTER						3RD QUARTER					
Net Toll Revenue	53,657,540.97	53,077,347.89	51,804,077.87	3.58%	1,853,463.10	Passenger	26,652,459	26,077,113	25,186,281	5.82%	1,466,178
Volume Discount - Business	(454,570.52)	(470,085.29)	(469,998.85)	-3.28%	15,428.33	Commercial	2,295,959	2,274,735	2,228,376	3.03%	67,583
Volume Discount - Personal	(2,033,021.45)	(1,923,601.65)	(1,767,816.02)	15.00%	(265,205.43)	Non Revenue	62,561	62,304	60,095	4.10%	2,466
Net Fare Revenue	51,169,949.00	50,683,660.95	49,566,263.00	3.24%	1,603,686.00	Total Transactions	29,010,979	28,414,152	27,474,752	5.59%	1,536,227
October											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
November											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
December											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
4TH QUARTER						4TH QUARTER					
Net Toll Revenue	0.00	0.00	0.00		0.00	Passenger	0	0	0		0
Volume Discount - Business	0.00	0.00	0.00		0.00	Commercial	0	0	0		0
Volume Discount - Personal	0.00	0.00	0.00		0.00	Non Revenue	0	0	0		0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
YTD 12/31						YTD 12/31					
Net Toll Revenue	135,329,077.96	135,693,998.08	131,509,732.80	2.90%	3,819,345.16	Passenger	66,046,483	66,033,853	63,015,875	4.81%	3,030,608
Volume Discount - Business	(1,334,167.91)	(1,339,455.01)	(1,393,673.04)	-4.27%	59,505.13	Commercial	6,375,096	6,452,162	6,339,970	0.55%	35,126
Volume Discount - Personal	(5,775,882.26)	(5,509,838.58)	(5,070,714.60)	13.91%	(705,167.66)	Non Revenue	198,485	206,818	206,562	-3.91%	(8,077)
Net Fare Revenue	128,219,027.79	128,844,704.49	125,045,345.16	2.54%	3,173,682.63	Total Transactions	72,620,064	72,692,833	69,562,407	4.40%	3,057,657