Using 30 Year Asset Model dated 9/23/2024

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Subject to availability of funds. 12/19/2024 for Board Approved Estimated Project Name Preliminary Construction Mile Anticipated Project Duration Planning/ Design Year Municipality Preliminary Work Scope Year(s) of Underpass - Maine Tumpike under local road bridge or trail Only Value for Project Marker (Months) Years Overpass - Maine Turnpike on bridge over local road, river, or railroad Not including the Engineering Construction Exit 1, 2 & 3 Interchange Pavement Rehabilitation. Exit 1, 2, & 3 Exit 1, 2, & 3 Interchange Pavement Rehabilitation Advertised in 2024 6 2023 2024-2025 Kitterv 131068 Mainline Pavement Rehabilitation Kittery to York Advertised in 2024 Pavement Rehabilitation 17 2023 2025 Bridge Repairs - Seal wearing surface. 4.8 Beech Ridge Road Underpass Bridge Repair Kitterv \$303,000 2 2024 2025 15 to 20.3 Mainline Pavement Rehabilitation Wells, Kennebunk \$13,160,000 Pavement rehabilitation including joint repairs and wearing surface at B & M Railroad, Rt. 109 and Well Interchange underpass 7 2024 2025 TBD Clearing TRD \$250,000 Clearing adjacent to roadway 3 2024 2025 Bridge Repair - Repaving wearing surface and joint repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal 34.4 New County Road Underpass Bridge Repair Saco \$546,000 3 2024 2025 officials. New Interchange at mile 35 NB & SB with access to Route 112. There was a City led study with MTA and MaineDOT, completed in spring 2019. New Saco Interchange Exit 35 Advertised in 2023 36 2018-2022 2023-2025 35 to 36 Saco Bid in 2022 35.3 Route 112 Underpass Bridge Repair Saco Advertised in 2023 Bridge Repair- Substructure repairs, deck repairs, membrane, and repave. This was bid as part of the Saco Interchange project. 4 2022 2024-2025 40.3 Culvert Repair Northbound and Southbound Scarborough \$1,243,000 4 2024 2025 78" culvert repair. 42 to 49 Mainline Pavement Rehabilitation Northbound Scarborough \$8,819,000 Pavement rebabilitation 7 2024 2025 FS 0.7 Gray Road Underpass Bridge Repair Falmouth Advertised in 2024 Bridge Repairs - Joint header repair. 2 2024 2025 FS 3.7 Route 9 Underpass Bridge Repair Falmouth 2024 2025 \$220,000 Bridge Repair - Joint header repair. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials 6 51.2 to 54.5 Mainline Pavement Rehabilitation Portland to Falmouth \$5,693,000 Pavement rehabilitation 7 2024 2025 2025 58.8 Cumberland Service Plaza Fuel System Cumberland \$2,500,000 6 2024 2025 Fuel system replacement. 64.3 Shaker Road Underpass Bridge Painting Grav Advertised in 2024 Bridge Painting - Clean and paint steel superstructure. 4 2024 2025 4 66.2 Weymouth Road Underpass Bridge Painting Gray Advertised in 2024 Bridge Painting - Clean and paint steel superstructure 2024 2025 New Gloucester ORT Plaza Tunnel Repairs New Gloucester \$300,000 67 Toll plaza tunnel repair. 5 2025 2026 68.6 Bennett Road Underpass Bridge Painting New Gloucester Advertised in 2024 4 2024 2025 Bridge Painting - Clean and paint steel superstructure. 72 Culvert Repair Northbound and Southbound New Gloucester \$1,243,000 4 2024 2025 60" culvert repair. 72.2 Culvert Repair Northbound and Southbound New Gloucester TBD 4 2024 2025 Culvert slipline. 6 74 5 St. Lawrence and Atlantic RR Overpass Bridge Repair Auburn Advertised in 2024 Bridge Repairs - Joint header repair and wearing surface replacement. 2023-2024 2025 Androscoggin River NB & SB Overpass Bridge Repair \$3,800,000 2025-2026 78.9 Auburn Bridge Repair - Parapet concrete repairs, joint repairs, and repaving wearing surface. 14 2024 100.2 West Gardiner Toll Plaza Tunnel Repairs West Gardiner \$300,000 5 2024 2025 Toll plaza tunnel repair. Service Plaza and Maintenance Area Building Repairs Various Locations \$1,000,000 Roof replacements, masonry repairs and HVAC upgrades 12 2024 2025 Concrete Haunch Removal Various Locations \$783,000 Concrete haunch removal. 3 2024 2025 TOTAL NEW FUNDING 2025 (Construction only) \$40,160,000

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Subject to availability of funds. 12/19/2024 for Board Approved Estimated Project Name Preliminary Construction Mile Anticipated Project Duration Planning/ Design Municipality Preliminary Work Scope Year(s) of Year Underpass - Maine Tumpike under local road bridge or trail Only Value for Project Marker (Months) Years Overpass - Maine Turnpike on bridge over local road, river, or railroad Not including the Engineering Construction 4.8 Beech Ridge Road Underpass Bridge Painting \$688,000 Bridge painting - Clean and paint steel superstructure. 2 2025 2026 Kittery 7 York Maintenance Pavement Rehabilitation York \$938,000 Maintenance yard pavement rehabilitation 6 2025 2026 7 York Maintenance Rooftop HVAC Unit York \$290,000 Repair rooftop HVAC Unit. 1 2025 2026 7 Exit 7 Park & Ride Lot Pavement Rehabilitation York \$62,000 Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot. 1 2025 2026 10 York Mile 10 Maintenance Pavement Rehabilitation York \$52,000 Maintenance yard pavement rehabilitation. 1 2025 2026 Improve safety for the traveling public and MTA workers and improve efficiency by improving an existing slip ramp to allow plow trucks to reverse direction on local road instead of using center median openings. 14.8 Captain Thomas Road Emergency Vehicle Ramp Ogunquit \$580,000 4 2025 2026 Exit 19 Exit 19 Interchange Pavement Rehabilitation Wells \$1.668.000 Exit 19 Interchange Pavement Rehabilitation. 4 2025 2026 Evit 19 Park & Ride Lot Pavement Rehabilitation Walls \$419,000 Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot. 4 2025 2026 TBD Clearing TBD \$260,000 Clearing adjacent to roadway. 3 2025 2026 2 25.3 Fletcher Street/Route 35 Underpass Bridge Painting Kennebunk \$344,000 Bridge painting - Clean and paint steel superstructure. 2025 2026 Mainline Pavement Rehabilitation \$4,951,000 27.2 to 30 Arundel Pavement rehabilitation. 7 2025 2026 Bridge Repair - Repaving wearing surface and joint repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal 44.3 I-295 SB Underpass Bridge Repair South Portland \$1,459,000 6 2025 2026 officials Bridge Repair - Repaving wearing surface and joint repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal 44.91 Maine Mall Road Underpass Bridge Repair South Portland \$1,178,000 6 2025 2026 officials. 45.8 Crosby Maintenance New Office/Breakroom Building South Portland TRD New maintenance building under study, TBD. 18 2025 2026-2027 45.9 Culvert Repair Northbound and Southbound Scarborough \$735,000 78" culvert repair - slip lining. 2 2025 2026 2026 MTA HQ MTA Headquarters Parking Lot Pavement Rehabilitation Portland \$364,000 Pavement rehabilitation. 2 2025 2026 Exit 46 Park & Ride Lot Pavement Rehabilitation \$68,000 Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot. 2025 Portland 1 2026 Exit 48 Exit 48 Interchange Pavement Rehabilitation Portland \$1,668,000 Exit 48 Interchange pavement rehabilitation 4 2025 2026 Falmouth Road Underpass Bridge Repair \$379,000 2 2025 2026 FS 1.7 Falmouth Bridge Repairs - Joint header repair and haunch removal. 57 to 59 5 Mainline Pavement Rebabilitation Northbound Cumberland & Grav \$2 210 000 Pavement rehabilitation. Northbound only 7 2025 2026 57.1 Culvert Repair Northbound and Southbound Cumberland \$500,000 72" culvert repair. 4 2025 2026 Improve safety for the traveling public and MTA workers and improve efficiency by improving an existing slip ramp to allow plow trucks to reverse 64.3 Route 26 Emergency Vehicle Ramp Grav \$580,000 4 2025 2026 direction on local road instead of using center median openings. Depends on right of way. To be discussed with the community 68.5 to 74.9 Mainline Pavement Rehabilitation New Gloucester to Auburn \$7,544,000 Pavement rehabilitation. 7 2025 2026 75.6 Washington St/Rt 202 & MCRR Overpass Bridge Repair Auburn \$464.000 Bridge Repairs - Joint header repair. 2 2025 2026 Auburn Maintenance Pavement Rehabilitation \$269.000 Maintenance vard pavement rehabilitation. 2025 2026 76.9 Auburn 1 79.9 Northern Hart Brook Culvert Repairs Lewiston \$580,000 Culvert repairs. 3 2025 2026 91.2 Culvert Repair Northbound and Southbound 60" Culvert Repair. 4 2026 2027 Litchfield \$500,000 101.8 West Gardiner Maintenance HVAC Replacement West Gardiner \$290,000 Office & 7-Bay HVAC Replacement 4 2025 2026 Concrete Haunch Removal Various locations \$647,000 Concrete haunch removal. 3 2025 2026 Variable Message Signs Various Location \$3,475,000 Variable Message Signs Equipment Upgrade. 5 2025 2026 TOTAL NEW FUNDING 2026 (Construction only) \$33,162,000

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		es with notation regarding advertising year. If additional funds a			Subject to availability of funds.	Using 30 Year Asset Model dated 9/23/2024 12/19/2024 for Board Approved		
Year	Mile Marker	Project Name Underpass - Maine Tumpike under local road bridge or trail Overpass - Maine Tumpike on bridge over local road, river, or railroad	Municipality	Preliminary Construction Only Value for Project Not including the Engineering	Preliminary Work Scope	Anticipated Project Duration (Months)	Planning/ Design Years	Estimated Year(s) of Construction
2027	9.6 to 13.3	Mainline Pavement Rehabilitation	York	\$6,640,000	Pavement rehabilitation.	7	2026	2027
	TBD	Clearing	TBD	\$260,000	Clearing adjacent to roadway.	3	2026	2027
	19.9	Burnt Mill Road Underpass Bridge Repair	Wells	\$618,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	21.7	Coles Hill Underpass Bridge Repair	Wells	\$763,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	25.3	Kennebunk Maintenance Pavement Rehabilitation	Kennebunk	\$560,000	Maintenance yard pavement rehabilitation.	1	2026	2027
	25.3	Kennebunk Maintenance HVAC System Replacement	Kennebunk	\$290,000	Office and 10-Bay HVAC system replacement.	1	2026	2027
	33	Saco River Overpass Northbound and Southbound Bridge Repair	Saco	\$2,304,000	Bridge Repair - Repaving wearing surface.	3	2026	2027
	39.9	Broadturn Road Underpass Bridge Repair	Scarborough	\$830,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	2	2026	2027
	Exit 42	Exit 42 Interchange Pavement Rehabilitation	Scarborough	\$1,693,000	Pavement rehabilitation.	7	2026	2027
	44.3	I-295 SB Underpass Bridge Painting	South Portland	\$1,034,000	Bridge painting - Clean and paint steel superstructure.	2	2026	2027
	45.8	Crosby Maintenance Pavement Rehabilitation	South Portland	\$176,000	Maintenance yard pavement rehabilitation.	1	2026	2027
	45.8	Crosby Maintenance New Office/Breakroom Building	South Portland	See 2026	New maintenance building under study, TBD.	18	2025	2026-2027
	Exit 53	Exit 53 Interchange Pavement Rehabilitation	Falmouth	\$1,693,000	Pavement rehabilitation.	7	2026	2027
	54.5 to 64.4	Mainline Pavement Rehabilitation Southbound	Falmouth	\$13,341,000	Pavement rehabilitation.	7	2026	2027
	54.5 to 57 & 59.5 to 64.4	Mainline Pavement Rehabilitation Northbound	Falmouth		Pavement rehabilitation.	7	2026	2027
	58.8	Cumberland Service Plaza Pavement Rehabilitation and Truck Parking Expansion	Cumberland	\$1,688,000	Service plaza pavement rehabilitation of existing parking area and truck parking expansion .	12	2026	2027
	Exit 63	Exit 63 Park & Ride Pavement Rehabilitation	Gray	\$151,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	1	2026	2027
	76.9	Auburn Maintenance HVAC Replacement	Auburn	\$290,000	Office & 7-Bay HVAC Replacement.	1	2026	2027
		Concrete haunch removals	Various Location	\$85,000	Concrete haunch removal.	3	2026	2027
	TOTAL NEW FUNDING 2027 (Construction only)			\$32,416,000				

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Year	Mile Marker	Project Name Underpass - Maine Tumpike under local road bridge or trail Overpass - Maine Tumpike on bridge over local road, river, or railroad	Municipality	Preliminary Construction Only Value for Project Not including the Engineering	Preliminary Work Scope	Anticipated Project Duration (Months)	Planning/ Design Years	Estimated Year(s) of Construction
2028	Exit 7	Exit 7 Interchange Pavement Rehabilitation	York	\$1,720,000	Pavement rehabilitation.	7	2027	2028
	10.6	Mountain Road Underpass Bridge Painting	York	\$406,000	Bridge painting - Clean and paint steel superstructure.	2	2027	2028
	13.8	Berwick Road/Ogunquit Road Underpass Bridge Painting	Ogunquit	\$444,000	Bridge painting - Clean and paint steel superstructure.	2	2027	2028
	TBD	Clearing	TBD	\$270,000	Clearing adjacent to roadway.	3	2027	2028
	23.6	High Street Underpass Bridge Repair	Kennebunk	\$670,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2027	2028
	24.7	Cat Mousam Road Underpass Bridge Repair	Kennebunk	\$577,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2027	2028
	25.3	Kennebunk Service Plaza NB & SB Pavement Rehabilitation	Kennebunk	\$1,910,000	Service plaza pavement rehabilitation of existing parking area.	12	2027	2028
	23.3 to 27.2	Mainline Pavement Rehabilitation	Kennebunk & Arundel	\$7,104,000	Pavement rehabilitation.	7	2027	2028
	28.3	Limerick Road Underpass Bridge Repair	Arundel	\$787,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2027	2028
	33.55	Culvert Repair Northbound and Southbound	Saco	\$275,000	Box culvert repair.	6	2027	2028
	39.9	Broadturn Road Underpass Bridge Painting	Scarborough	\$490,000	Bridge painting - Clean and paint steel superstructure.	2	2027	2028
	44	Gorham Road/Route 114 Underpass Bridge Repairs	Scarborough	\$655,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2027	2028
	44.01	Gorham Road/Route 114 over I-295 SB Ramp Bridge Repair	Scarborough	\$771,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2027	2028
	Exit 44	Exit 44 Interchange Pavement Rehabilitation	Scarborough	\$1,720,000	Pavement rehabilitation.	7	2027	2028
	46.5	Congress Street Underpass Bridge Repair	South Portland	\$551,000	Bridge Repair - Bridge approach settlement repair.	2	2027	2028
	FS0.0 to FS3.4	Mainline Pavement Rehabilitation	Falmouth	\$4,129,000	Pavement rehabilitation.	7	2027	2028
	58.3	Sign Shop Pavement Rehabilitation	Cumberland	\$160,000	Sign Shop pavement rehabilitation.	1	2027	2028
	58.8	Gray Service Plaza Pavement Rehabilitation and Truck Parking Expansion	Gray	\$1,728,000	Service plaza pavement rehabilitation of existing parking area and truck parking expansion .	12	2027	2028
	63.3	Gray Maintenance Pavement Rehabilitation	Gray	\$370,000	Maintenance yard pavement rehabilitation.	1	2027	2028
	63.3	Gray Maintenance Garage Extension	Gray	\$1,490,000	Mechanics garage extension.	6	2027	2028
	Exit 80	Exit 80 Interchange Pavement Rehabilitation	Lewiston	\$1,720,000	Pavement rehabilitation.	7	2027	2028
		Concrete haunch removals	Various Location	\$355,000	Concrete haunch removal.	3	2027	2028
	TOTAL NEW FUNDING 2028 (Construction only)							