



Toll Revenue					Transactions				
	2025	2024	%	Change		2025	2024	%	Change
January									
Net Toll Revenue	12,889,194.77	11,981,582.00	7.58%	907,612.77	Passenger	6,198,436	5,761,717	7.58%	436,719
Volume Discount - Business	(163,929.47)	(144,806.75)	13.21%	(19,122.72)	Commercial	683,723	652,752	4.74%	30,971
Volume Discount - Personal	(596,089.25)	(549,413.23)	8.50%	(46,676.02)	Non Revenue	26,509	33,146	-20.02%	(6,637)
Net Fare Revenue	12,129,176.05	11,287,362.02	7.46%	841,814.03	Total Transactions	6,908,668	6,447,615	7.15%	461,053
February									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
March									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	12,889,194.77	11,981,582.00	7.58%	907,612.77	Passenger	6,198,436	5,761,717	7.58%	436,719
Volume Discount - Business	(163,929.47)	(144,806.75)	13.21%	(19,122.72)	Commercial	683,723	652,752	4.74%	30,971
Volume Discount - Personal	(596,089.25)	(549,413.23)	8.50%	(46,676.02)	Non Revenue	26,509	33,146	-20.02%	(6,637)
Net Fare Revenue	12,129,176.05	11,287,362.02	7.46%	841,814.03	Total Transactions	6,908,668	6,447,615	7.15%	461,053
April									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
May									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
June									
Net Toll Revenue				0.00	Passenger				0
Volume Discount - Business				0.00	Commercial				0
Volume Discount - Personal				0.00	Non Revenue				0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	0.00	0.00		0.00	Passenger	0	0		0
Volume Discount - Business	0.00	0.00		0.00	Commercial	0	0		0
Volume Discount - Personal	0.00	0.00		0.00	Non Revenue	0	0		0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
YTD 6/30					YTD 6/30				
Net Toll Revenue	12,889,194.77	11,981,582.00	7.58%	907,612.77	Passenger	6,198,436	5,761,717	7.58%	436,719
Volume Discount - Business	(163,929.47)	(144,806.75)	13.21%	(19,122.72)	Commercial	683,723	652,752	4.74%	30,971
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Net Fare Revenue	12,129,176.05	11,287,362.02	7.46%	841,814.03	Total Transactions	6,908,668	6,447,615	7.15%	461,053