

The Maine Turnpike Authority
Toll Revenue & Transaction Comparison 2025

Accrual Basis Presentation



Toll Revenue					Transactions				
	2025	2024	%	Change		2025	2024	%	Change
January									
Net Toll Revenue	12,877,244.86	11,981,582.00	7.48%	895,662.86	Passenger	6,198,436	5,761,717	7.58%	436,719
Volume Discount - Business	(165,907.92)	(144,806.75)	14.57%	(21,101.17)	Commercial	683,723	652,752	4.74%	30,971
Volume Discount - Personal	(596,089.25)	(549,413.23)	8.50%	(46,676.02)	Non Revenue	26,509	33,146	-20.02%	(6,637)
Net Fare Revenue	12,115,247.69	11,287,362.02	7.33%	827,885.67	Total Transactions	6,908,668	6,447,615	7.15%	461,053
February									
Net Toll Revenue	11,121,571.27	12,249,724.53	-9.21%	(1,128,153.26)	Passenger	5,325,554	5,941,567	-10.37%	(616,013)
Volume Discount - Business	(125,271.13)	(136,352.66)	-8.13%	11,081.53	Commercial	585,745	626,995	-6.58%	(41,250)
Volume Discount - Personal	(441,291.15)	(543,263.23)	-18.77%	101,972.08	Non Revenue	32,115	20,176	59.17%	11,939
Net Fare Revenue	10,555,008.99	11,570,108.64	-8.77%	(1,015,099.65)	Total Transactions	5,943,414	6,588,738	-9.79%	(645,324)
March									
Net Toll Revenue	11,855,944.69	13,036,230.17	-9.05%	(1,180,285.48)	Passenger	5,502,261	6,307,817	-12.77%	(805,556)
Volume Discount - Business	(120,169.57)	(141,400.82)	-15.01%	21,231.25	Commercial	600,808	668,702	-10.15%	(67,894)
Volume Discount - Personal	(446,351.51)	(611,032.87)	-26.95%	164,681.36	Non Revenue	16,548	24,926	-33.61%	(8,378)
Net Fare Revenue	11,289,423.61	12,283,796.48	-8.09%	(994,372.87)	Total Transactions	6,119,617	7,001,445	-12.59%	(881,828)
1ST QUARTER									
Net Toll Revenue	35,854,760.82	37,267,536.70	-3.79%	(1,412,775.88)	Passenger	17,026,251	18,011,101	-5.47%	(984,850)
Volume Discount - Business	(411,348.62)	(422,560.23)	-2.65%	11,211.61	Commercial	1,870,276	1,948,449	-4.01%	(78,173)
Volume Discount - Personal	(1,483,731.91)	(1,703,709.33)	-12.91%	219,977.42	Non Revenue	75,172	78,248	-3.93%	(3,076)
Net Fare Revenue	33,959,680.29	35,141,267.14	-3.36%	(1,181,586.85)	Total Transactions	18,971,699	20,037,798	-5.32%	(1,066,099)
April									
Net Toll Revenue	13,230,092.09	13,357,203.51	-0.95%	(127,111.42)	Passenger	6,328,717	6,382,398	-0.84%	(53,681)
Volume Discount - Business	(142,617.63)	(151,382.99)	-5.79%	8,765.36	Commercial	664,348	705,000	-5.77%	(40,652)
Volume Discount - Personal	(902,273.83)	(577,464.62)	56.25%	(324,809.21)	Non Revenue	20,003	23,674	-15.51%	(3,671)
Net Fare Revenue	12,185,200.63	12,628,355.90	-3.51%	(443,155.27)	Total Transactions	7,013,068	7,111,072	-1.38%	(98,004)
May									
Net Toll Revenue	16,160,698.52	15,660,007.25	3.20%	500,691.27	Passenger	7,918,419	7,606,852	4.10%	311,567
Volume Discount - Business	(203,684.54)	(156,164.10)	30.43%	(47,520.44)	Commercial	792,966	777,123	2.04%	15,843
Volume Discount - Personal	(696,174.38)	(688,713.36)	1.08%	(7,461.02)	Non Revenue	20,592	21,672	-4.98%	(1,080)
Net Fare Revenue	15,260,839.60	14,815,129.79	3.01%	445,709.81	Total Transactions	8,731,977	8,405,647	3.88%	326,330
June									
Net Toll Revenue	16,449,536.62	16,331,902.73	0.72%	117,633.89	Passenger	8,120,637	7,956,389	2.06%	164,248
Volume Discount - Business	(158,564.48)	(139,262.40)	13.86%	(19,302.08)	Commercial	751,547	746,855	0.63%	4,692
Volume Discount - Personal	(660,680.69)	(616,349.62)	7.19%	(44,331.07)	Non Revenue	20,157	20,920	-3.65%	(763)
Net Fare Revenue	15,630,291.45	15,576,290.71	0.35%	54,000.74	Total Transactions	8,892,341	8,724,164	1.93%	168,177
2ND QUARTER									
Net Toll Revenue	45,840,327.23	45,349,113.49	1.08%	491,213.74	Passenger	22,367,773	21,945,639	1.92%	422,134
Volume Discount - Business	(504,866.65)	(446,809.49)	12.99%	(58,057.16)	Commercial	2,208,861	2,228,978	-0.90%	(20,117)
Volume Discount - Personal	(2,259,128.90)	(1,882,527.60)	20.01%	(376,601.30)	Non Revenue	60,752	66,266	-8.32%	(5,514)
Net Fare Revenue	43,076,331.68	43,019,776.40	0.13%	56,555.28	Total Transactions	24,637,386	24,240,883	1.64%	396,503
YTD 6/30									
Net Toll Revenue	81,695,088.05	82,616,650.19	-1.12%	(921,562.14)	Passenger	39,394,024	39,956,740	-1.41%	(562,716)
Volume Discount - Business	(916,215.27)	(869,369.72)	5.39%	(46,845.55)	Commercial	4,079,137	4,177,427	-2.35%	(98,290)
Volume Discount - Personal	(3,742,860.81)	(3,586,236.93)	4.37%	(156,623.88)	Non Revenue	135,924	144,514	-5.94%	(8,590)
Net Fare Revenue	77,036,011.97	78,161,043.54	-1.44%	(1,125,031.57)	Total Transactions	43,609,085	44,278,681	-1.51%	(669,596)