

Toll Revenue					Transactions				
	2014	2013	%	Change		2014	2013	%	Change
<b>January</b>									
Net Toll Revenue	8,852,479.91	9,007,519.82	-1.72%	(155,039.91)	Passenger	4,412,072	4,406,740	0.12%	5,332
Volume Discount - Business	(179,357.31)	(170,953.53)	4.92%	(8,403.78)	Commercial	557,820	558,896	-0.19%	(1,076)
Volume Discount - Personal	(548,152.18)	(530,016.91)	3.42%	(18,135.27)	Non Revenue	31,094	26,636	16.74%	4,458
<b>Net Fare Revenue</b>	<b>8,124,970.42</b>	<b>8,306,549.38</b>	<b>-2.19%</b>	<b>(181,578.96)</b>	<b>Total Transactions</b>	<b>5,000,986</b>	<b>4,992,272</b>	<b>0.17%</b>	<b>8,714</b>
<b>February</b>									
Net Toll Revenue	8,183,582.51	7,923,006.90	3.29%	260,575.61	Passenger	4,123,770	3,874,150	6.44%	249,620
Volume Discount - Business	(152,130.04)	(143,177.41)	6.25%	(8,952.63)	Commercial	491,181	489,283	0.39%	1,898
Volume Discount - Personal	(436,149.93)	(394,963.37)	10.43%	(41,186.56)	Non Revenue	33,193	32,403	2.44%	790
<b>Net Fare Revenue</b>	<b>7,595,302.54</b>	<b>7,384,866.12</b>	<b>2.85%</b>	<b>210,436.42</b>	<b>Total Transactions</b>	<b>4,648,144</b>	<b>4,395,836</b>	<b>5.74%</b>	<b>252,308</b>
<b>March</b>									
Net Toll Revenue	9,574,877.42	9,559,173.55	0.16%	15,703.87	Passenger	4,859,409	4,786,257	1.53%	73,152
Volume Discount - Business	(169,135.46)	(168,082.87)	0.63%	(1,052.59)	Commercial	557,454	545,527	2.19%	11,927
Volume Discount - Personal	(592,993.15)	(538,153.13)	10.19%	(54,840.02)	Non Revenue	26,695	27,686	-3.58%	(991)
<b>Net Fare Revenue</b>	<b>8,812,748.81</b>	<b>8,852,937.55</b>	<b>-0.45%</b>	<b>(40,188.74)</b>	<b>Total Transactions</b>	<b>5,443,558</b>	<b>5,359,470</b>	<b>1.57%</b>	<b>84,088</b>
<b>1ST QUARTER</b>									
Net Toll Revenue	26,610,939.84	26,489,700.27	0.46%	121,239.57	Passenger	13,395,251	13,067,147	2.51%	328,104
Volume Discount - Business	(500,622.81)	(482,213.81)	3.82%	(18,409.00)	Commercial	1,606,455	1,593,706	0.80%	12,749
Volume Discount - Personal	(1,577,295.26)	(1,463,133.41)	7.80%	(114,161.85)	Non Revenue	90,982	86,725	4.91%	4,257
<b>Net Fare Revenue</b>	<b>24,533,021.77</b>	<b>24,544,353.05</b>	<b>-0.05%</b>	<b>(11,331.28)</b>	<b>Total Transactions</b>	<b>15,092,688</b>	<b>14,747,578</b>	<b>2.34%</b>	<b>345,110</b>
<b>April</b>									
Net Toll Revenue	10,127,954.75	9,939,385.40	1.90%	188,569.35	Passenger	5,070,144	4,863,363	4.25%	206,781
Volume Discount - Business	(191,296.61)	(187,743.42)	1.89%	(3,553.19)	Commercial	597,413	595,885	0.26%	1,528
Volume Discount - Personal	(593,959.26)	(550,356.77)	7.92%	(43,602.49)	Non Revenue	23,227	21,993	5.61%	1,234
<b>Net Fare Revenue</b>	<b>9,342,698.88</b>	<b>9,201,285.21</b>	<b>1.54%</b>	<b>141,413.67</b>	<b>Total Transactions</b>	<b>5,690,784</b>	<b>5,481,241</b>	<b>3.82%</b>	<b>209,543</b>
<b>May</b>									
Net Toll Revenue	11,349,739.86	11,362,970.90	-0.12%	(13,231.04)	Passenger	5,742,544	5,593,020	2.67%	149,524
Volume Discount - Business	(186,204.42)	(198,979.04)	-6.42%	12,774.62	Commercial	639,521	653,807	-2.19%	(14,286)
Volume Discount - Personal	(617,909.34)	(596,365.73)	3.61%	(21,543.61)	Non Revenue	22,862	21,965	4.08%	897
<b>Net Fare Revenue</b>	<b>10,545,626.10</b>	<b>10,567,626.13</b>	<b>-0.21%</b>	<b>(22,000.03)</b>	<b>Total Transactions</b>	<b>6,404,927</b>	<b>6,268,792</b>	<b>2.17%</b>	<b>136,135</b>
<b>June</b>									
Net Toll Revenue	12,112,891.30	11,716,080.69	3.39%	396,810.61	Passenger	6,208,177	5,921,449	4.84%	286,728
Volume Discount - Business	(187,032.25)	(174,143.58)	7.40%	(12,888.67)	Commercial	645,827	610,296	5.82%	35,531
Volume Discount - Personal	(596,492.62)	(536,545.96)	11.17%	(59,946.66)	Non Revenue	23,454	20,664	13.50%	2,790
<b>Net Fare Revenue</b>	<b>11,329,366.43</b>	<b>11,005,391.15</b>	<b>2.94%</b>	<b>323,975.28</b>	<b>Total Transactions</b>	<b>6,877,458</b>	<b>6,552,409</b>	<b>4.96%</b>	<b>325,049</b>
<b>2ND QUARTER</b>									
Net Toll Revenue	33,590,585.91	33,018,436.99	1.73%	572,148.92	Passenger	17,020,865	16,377,832	3.93%	643,033
Volume Discount - Business	(564,533.28)	(560,866.04)	0.65%	(3,667.24)	Commercial	1,882,761	1,859,988	1.22%	22,773
Volume Discount - Personal	(1,808,361.22)	(1,683,268.46)	7.43%	(125,092.76)	Non Revenue	69,543	64,622	7.62%	4,921
<b>Net Fare Revenue</b>	<b>31,217,691.41</b>	<b>30,774,302.49</b>	<b>1.44%</b>	<b>443,388.92</b>	<b>Total Transactions</b>	<b>18,973,169</b>	<b>18,302,442</b>	<b>3.66%</b>	<b>670,727</b>
<b>YTD 6/30</b>									
Net Toll Revenue	60,201,525.75	59,508,137.26	1.17%	693,388.49	Passenger	30,416,116	29,444,979	3.30%	971,137
Volume Discount - Business	(1,065,156.09)	(1,043,079.85)	2.12%	(22,076.24)	Commercial	3,489,216	3,453,694	1.03%	35,522
Volume Discount - Personal	(3,385,656.48)	(3,146,401.87)	7.60%	(239,254.61)	Non Revenue	160,525	151,347	6.06%	9,178
<b>Net Fare Revenue</b>	<b>55,750,713.18</b>	<b>55,318,655.54</b>	<b>0.78%</b>	<b>432,057.64</b>	<b>Total Transactions</b>	<b>34,065,857</b>	<b>33,050,020</b>	<b>3.07%</b>	<b>1,015,837</b>

Toll Revenue				
	2014	2013	%	Change
<b>July</b>				
Net Toll Revenue	14,221,446.07	14,023,438.36	1.41%	198,007.71
Volume Discount - Business	(195,676.09)	(189,184.85)	3.43%	(6,491.24)
Volume Discount - Personal	(607,296.48)	(554,723.17)	9.48%	(52,573.31)
<b>Net Fare Revenue</b>	<b>13,418,473.50</b>	<b>13,279,530.34</b>	<b>1.05%</b>	<b>138,943.16</b>
<b>August</b>				
Net Toll Revenue	14,966,505.56	14,749,617.98	1.47%	216,887.58
Volume Discount - Business	(180,264.02)	(192,134.25)	-6.18%	11,870.23
Volume Discount - Personal	(596,676.89)	(579,877.46)	2.90%	(16,799.43)
<b>Net Fare Revenue</b>	<b>14,189,564.65</b>	<b>13,977,606.27</b>	<b>1.52%</b>	<b>211,958.38</b>
<b>September</b>				
Net Toll Revenue	11,871,753.00	11,482,405.14	3.39%	389,347.86
Volume Discount - Business	(195,122.77)	(140,954.21)	38.43%	(54,168.56)
Volume Discount - Personal	(616,763.63)	(541,876.30)	13.82%	(74,887.33)
<b>Net Fare Revenue</b>	<b>11,059,866.60</b>	<b>10,799,574.63</b>	<b>2.41%</b>	<b>260,291.97</b>
<b>3RD QUARTER</b>				
Net Toll Revenue	41,059,704.63	40,255,461.48	2.00%	804,243.15
Volume Discount - Business	(571,062.88)	(522,273.31)	9.34%	(48,789.57)
Volume Discount - Personal	(1,820,737.00)	(1,676,476.93)	8.60%	(144,260.07)
<b>Net Fare Revenue</b>	<b>38,667,904.75</b>	<b>38,056,711.24</b>	<b>1.61%</b>	<b>611,193.51</b>
<b>October</b>				
Net Toll Revenue	11,730,669.06	11,393,946.02	2.96%	336,723.04
Volume Discount - Business	(198,342.08)	(241,214.05)	-17.77%	42,871.97
Volume Discount - Personal	(683,702.52)	(630,293.97)	8.47%	(53,408.55)
<b>Net Fare Revenue</b>	<b>10,848,624.46</b>	<b>10,522,438.00</b>	<b>3.10%</b>	<b>326,186.46</b>
<b>November</b>				
Net Toll Revenue	9,845,007.85	9,856,669.77	-0.12%	(11,661.92)
Volume Discount - Business	(151,367.96)	(165,423.24)	-8.50%	14,055.28
Volume Discount - Personal	(523,470.65)	(512,321.49)	2.18%	(11,149.16)
<b>Net Fare Revenue</b>	<b>9,170,169.24</b>	<b>9,178,925.04</b>	<b>-0.10%</b>	<b>(8,755.80)</b>
<b>December</b>				
Net Toll Revenue	9,947,267.41	9,400,709.39	5.81%	546,558.02
Volume Discount - Business	(179,459.61)	(179,271.86)	0.10%	(187.75)
Volume Discount - Personal	(602,246.05)	(505,630.27)	19.11%	(96,615.78)
<b>Net Fare Revenue</b>	<b>9,165,561.75</b>	<b>8,715,807.26</b>	<b>5.16%</b>	<b>449,754.49</b>
<b>4TH QUARTER</b>				
Net Toll Revenue	31,522,944.32	30,651,325.18	2.84%	871,619.14
Volume Discount - Business	(529,169.65)	(585,909.15)	-9.68%	56,739.50
Volume Discount - Personal	(1,809,419.22)	(1,648,245.73)	9.78%	(161,173.49)
<b>Net Fare Revenue</b>	<b>29,184,355.45</b>	<b>28,417,170.30</b>	<b>2.70%</b>	<b>767,185.15</b>
<b>YTD 12/31</b>				
Net Toll Revenue	132,784,174.70	130,414,923.92	1.82%	2,369,250.78
Volume Discount - Business	(2,165,388.62)	(2,151,262.31)	0.66%	(14,126.31)
Volume Discount - Personal	(7,015,812.70)	(6,471,124.53)	8.42%	(544,688.17)
<b>Net Fare Revenue</b>	<b>123,602,973.38</b>	<b>121,792,537.08</b>	<b>1.49%</b>	<b>1,810,436.30</b>

Transactions				
	2014	2013	%	Change
<b>July</b>				
Passenger	7,410,050	7,204,801	2.85%	205,249
Commercial	671,484	657,577	2.11%	13,907
Non Revenue	22,934	21,450	6.92%	1,484
<b>Total Transactions</b>	<b>8,104,468</b>	<b>7,883,828</b>	<b>2.80%</b>	<b>220,640</b>
<b>August</b>				
Passenger	7,856,303	7,645,310	2.76%	210,993
Commercial	657,348	666,618	-1.39%	(9,270)
Non Revenue	21,752	21,821	-0.32%	(69)
<b>Total Transactions</b>	<b>8,535,403</b>	<b>8,333,749</b>	<b>2.42%</b>	<b>201,654</b>
<b>September</b>				
Passenger	6,109,243	5,848,856	4.45%	260,387
Commercial	639,747	606,083	5.55%	33,664
Non Revenue	22,689	20,285	11.85%	2,404
<b>Total Transactions</b>	<b>6,771,679</b>	<b>6,475,224</b>	<b>4.58%</b>	<b>296,455</b>
<b>3RD QUARTER</b>				
Passenger	21,375,596	20,698,967	3.27%	676,629
Commercial	1,968,579	1,930,278	1.98%	38,301
Non Revenue	67,375	63,556	6.01%	3,819
<b>Total Transactions</b>	<b>23,411,550</b>	<b>22,692,801</b>	<b>3.17%</b>	<b>718,749</b>
<b>October</b>				
Passenger	6,038,161	5,758,046	4.86%	280,115
Commercial	647,073	641,472	0.87%	5,601
Non Revenue	22,570	22,541	0.13%	29
<b>Total Transactions</b>	<b>6,707,804</b>	<b>6,422,059</b>	<b>4.45%</b>	<b>285,745</b>
<b>November</b>				
Passenger	5,067,604	4,989,215	1.57%	78,389
Commercial	540,187	549,997	-1.78%	(9,810)
Non Revenue	22,896	20,348	12.52%	2,548
<b>Total Transactions</b>	<b>5,630,687</b>	<b>5,559,560</b>	<b>1.28%</b>	<b>71,127</b>
<b>December</b>				
Passenger	5,158,687	4,754,350	8.50%	404,337
Commercial	569,025	552,744	2.95%	16,281
Non Revenue	26,626	34,700	-23.27%	(8,074)
<b>Total Transactions</b>	<b>5,754,338</b>	<b>5,341,794</b>	<b>7.72%</b>	<b>412,544</b>
<b>4TH QUARTER</b>				
Passenger	16,264,452	15,501,611	4.92%	762,841
Commercial	1,756,285	1,744,213	0.69%	12,072
Non Revenue	72,092	77,589	-7.08%	(5,497)
<b>Total Transactions</b>	<b>18,092,829</b>	<b>17,323,413</b>	<b>4.44%</b>	<b>769,416</b>
<b>YTD 12/31</b>				
Passenger	68,056,164	65,645,557	3.67%	2,410,607
Commercial	7,214,080	7,128,185	1.21%	85,895
Non Revenue	299,992	292,492	2.56%	7,500
<b>Total Transactions</b>	<b>75,570,236</b>	<b>73,066,234</b>	<b>3.43%</b>	<b>2,504,002</b>