

Appendix F – Cost Proposal Form



COST PROPOSAL FORM

Finance & Accounting ERP System

Bidder's Organization Name: _____

Proposed Total Cost: _____

Bidders must complete and submit budget forms providing a detailed breakdown of expenses in performing the services for the initial period of performance and subsequent renewals as described in this RFP and in the Bidder's proposal. The total proposed cost amount is the proposed cost to be used in the scoring cost formula for evaluation purposes.

Description	Cost
<i>Implementation:</i>	
Accounting	
Budget	
Payables	
Treasury	
Assets	
Procurement	
Inventory	
Expense Management	
Integration, Interfaces, and Data Conversion	
Dashboards, Reports, Queries, and Forms	
Testing	
Training	
Deployment - Go-Live	
<i>Annual Cost:</i>	
System hosting cost (including production, testing, and development environments)	
Software licenses	
Software subscriptions	
Subcontract services and licenses	
Post Implementation Support	
Other (Please specify)	
Total Cost:	