

	Toll Revenue			
	2016	2015	%	Change
January				
Net Toll Revenue	9,470,025.86	8,657,251.75	9.39%	812,774.11
Volume Discount - Business	(165,535.58)	(156,722.07)	5.62%	(8,813.51)
Volume Discount - Personal	(625,314.66)	(516,720.86)	21.02%	(108,593.80)
Net Fare Revenue	8,679,175.62	7,983,808.82	8.71%	695,366.80
February				
Net Toll Revenue	9,417,799.96	8,078,822.67	16.57%	1,338,977.29
Volume Discount - Business	(160,158.25)	(157,380.43)	1.77%	(2,777.82)
Volume Discount - Personal	(622,908.16)	(469,148.27)	32.77%	(153,759.89)
Net Fare Revenue	8,634,733.55	7,452,293.97	15.87%	1,182,439.58
March				
Net Toll Revenue	10,662,964.37	10,056,826.22	6.03%	606,138.15
Volume Discount - Business	(196,258.89)	(182,010.44)	7.83%	(14,248.45)
Volume Discount - Personal	(757,062.27)	(689,778.51)	9.75%	(67,283.76)
Net Fare Revenue	9,709,643.21	9,185,037.27	5.71%	524,605.94
1ST QUARTER				
Net Toll Revenue	29,550,790.19	26,792,900.64	10.29%	2,757,889.55
Volume Discount - Business	(521,952.72)	(496,112.94)	5.21%	(25,839.78)
Volume Discount - Personal	(2,005,285.09)	(1,675,647.64)	19.67%	(329,637.45)
Net Fare Revenue	27,023,552.38	24,621,140.06	9.76%	2,402,412.32
April				
Net Toll Revenue	10,871,783.92	10,530,016.81	3.25%	341,767.11
Volume Discount - Business	(181,900.08)	(187,845.45)	-3.17%	5,945.37
Volume Discount - Personal	(689,631.57)	(664,900.30)	3.72%	(24,731.27)
Net Fare Revenue	10,000,252.27	9,677,271.06	3.34%	322,981.21
May				
Net Toll Revenue	12,283,540.31	11,943,905.33	2.84%	339,634.98
Volume Discount - Business	(194,701.94)	(179,525.95)	8.45%	(15,175.99)
Volume Discount - Personal	(740,795.29)	(674,612.90)	9.81%	(66,182.39)
Net Fare Revenue	11,348,043.08	11,089,766.48	2.33%	258,276.60
June				
Net Toll Revenue	13,321,033.26	12,637,293.66	5.41%	683,739.60
Volume Discount - Business	(208,670.46)	(191,820.19)	8.78%	(16,850.27)
Volume Discount - Personal	(764,248.88)	(697,644.73)	9.55%	(66,604.15)
Net Fare Revenue	12,348,113.92	11,747,828.74	5.11%	600,285.18
2ND QUARTER				
Net Toll Revenue	36,476,357.49	35,111,215.80	3.89%	1,365,141.69
Volume Discount - Business	(585,272.48)	(559,191.59)	4.66%	(26,080.89)
Volume Discount - Personal	(2,194,675.74)	(2,037,157.93)	7.73%	(157,517.81)
Net Fare Revenue	33,696,409.27	32,514,866.28	3.63%	1,181,542.99
YTD 6/30				
Net Toll Revenue	66,027,147.68	61,904,116.44	6.66%	4,123,031.24
Volume Discount - Business	(1,107,225.20)	(1,055,304.53)	4.92%	(51,920.67)
Volume Discount - Personal	(4,199,960.83)	(3,712,805.57)	13.12%	(487,155.26)
Net Fare Revenue	60,719,961.65	57,136,006.34	6.27%	3,583,955.31

	Transactions			
	2016	2015	%	Change
January				
Passenger	4,959,045	4,406,963	12.53%	552,082
Commercial	549,598	524,252	4.83%	25,346
Non Revenue	25,430	35,017	-27.38%	(9,587)
Total Transactions	5,534,073	4,966,232	11.43%	567,841
February				
Passenger	4,857,391	4,137,276	17.41%	720,115
Commercial	541,324	497,868	8.73%	43,456
Non Revenue	27,012	36,289	-25.56%	(9,277)
Total Transactions	5,425,727	4,671,433	16.15%	754,294
March				
Passenger	5,489,678	5,187,747	5.82%	301,931
Commercial	616,557	580,027	6.30%	36,530
Non Revenue	25,904	25,104	3.19%	800
Total Transactions	6,132,139	5,792,878	5.86%	339,261
1ST QUARTER				
Passenger	15,306,114	13,731,986	11.46%	1,574,128
Commercial	1,707,479	1,602,147	6.57%	105,332
Non Revenue	78,346	96,410	-18.74%	(18,064)
Total Transactions	17,091,939	15,430,543	10.77%	1,661,396
April				
Passenger	5,593,476	5,370,426	4.15%	223,050
Commercial	610,639	607,406	0.53%	3,233
Non Revenue	22,195	22,969	-3.37%	(774)
Total Transactions	6,226,310	6,000,801	3.76%	225,509
May				
Passenger	6,380,023	6,193,398	3.01%	186,625
Commercial	662,937	637,951	3.92%	24,986
Non Revenue	21,670	21,910	-1.10%	(240)
Total Transactions	7,064,630	6,853,259	3.08%	211,371
June				
Passenger	6,964,629	6,546,622	6.39%	418,007
Commercial	698,050	671,709	3.92%	26,341
Non Revenue	23,085	20,700	11.52%	2,385
Total Transactions	7,685,764	7,239,031	6.17%	446,733
2ND QUARTER				
Passenger	18,938,128	18,110,446	4.57%	827,682
Commercial	1,971,626	1,917,066	2.85%	54,560
Non Revenue	66,950	65,579	2.09%	1,371
Total Transactions	20,976,704	20,093,091	4.40%	883,613
YTD 6/30				
Passenger	34,244,242	31,842,432	7.54%	2,401,810
Commercial	3,679,105	3,519,213	4.54%	159,892
Non Revenue	145,296	161,989	-10.31%	(16,693)
Total Transactions	38,068,643	35,523,634	7.16%	2,545,009

	Toll Revenue					Transactions			
	2016	2015	%	Change		2016	2015	%	Change
July									
Net Toll Revenue	15,272,205.53	14,960,104.67	2.09%	312,100.86	Passenger	8,194,657	7,923,391	3.42%	271,266
Volume Discount - Business	(182,944.36)	(200,372.66)	-8.70%	17,428.30	Commercial	659,530	691,024	-4.56%	(31,494)
Volume Discount - Personal	(682,664.51)	(686,696.76)	-0.59%	4,032.25	Non Revenue	20,665	21,528	-4.01%	(863)
Net Fare Revenue	14,406,596.66	14,073,035.25	2.37%	333,561.41	Total Transactions	8,874,852	8,635,943	2.77%	238,909
August									
Net Toll Revenue	15,821,383.41	15,137,699.24	4.52%	683,684.17	Passenger	8,422,237	8,044,105	4.70%	378,132
Volume Discount - Business	(207,849.76)	(186,411.77)	11.50%	(21,437.99)	Commercial	721,156	669,282	7.75%	51,874
Volume Discount - Personal	(790,426.02)	(661,611.58)	19.47%	(128,814.44)	Non Revenue	22,332	21,590	3.44%	742
Net Fare Revenue	14,823,107.63	14,289,675.89	3.73%	533,431.74	Total Transactions	9,165,725	8,734,977	4.93%	430,748
September									
Net Toll Revenue	13,245,888.06	12,687,323.00	4.40%	558,565.06	Passenger	6,963,760	6,603,824	5.45%	359,936
Volume Discount - Business	(182,871.96)	(180,782.34)	1.16%	(2,089.62)	Commercial	681,287	659,311	3.33%	21,976
Volume Discount - Personal	(741,348.18)	(674,930.52)	9.84%	(66,417.66)	Non Revenue	20,635	20,702	-0.32%	(67)
Net Fare Revenue	12,321,667.92	11,831,610.14	4.14%	490,057.78	Total Transactions	7,665,682	7,283,837	5.24%	381,845
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	44,339,477.00	42,785,126.91	3.63%	1,554,350.09	Passenger	23,580,654	22,571,320	4.47%	1,009,334
Volume Discount - Business	(573,666.08)	(567,566.77)	1.07%	(6,099.31)	Commercial	2,061,973	2,019,617	2.10%	42,356
Volume Discount - Personal	(2,214,438.71)	(2,023,238.86)	9.45%	(191,199.85)	Non Revenue	63,632	63,820	-0.29%	(188)
Net Fare Revenue	41,551,372.21	40,194,321.28	3.38%	1,357,050.93	Total Transactions	25,706,259	24,654,757	4.26%	1,051,502
October									
Net Toll Revenue	12,553,068.87	12,304,135.77	2.02%	248,933.10	Passenger	6,575,273	6,400,597	2.73%	174,676
Volume Discount - Business	(199,794.77)	(200,059.35)	-0.13%	264.58	Commercial	662,795	666,958	-0.62%	(4,163)
Volume Discount - Personal	(755,799.33)	(740,163.69)	2.11%	(15,635.64)	Non Revenue	21,465	20,927	2.57%	538
Net Fare Revenue	11,597,474.77	11,363,912.73	2.06%	233,562.04	Total Transactions	7,259,533	7,088,482	2.41%	171,051
November									
Net Toll Revenue	11,092,003.74	10,630,809.41	4.34%	461,194.33	Passenger	5,762,595	5,508,944	4.60%	253,651
Volume Discount - Business	(178,276.90)	(169,461.19)	5.20%	(8,815.71)	Commercial	618,884	585,101	5.77%	33,783
Volume Discount - Personal	(693,248.04)	(620,559.01)	11.71%	(72,689.03)	Non Revenue	21,266	19,727	7.80%	1,539
Net Fare Revenue	10,220,478.80	9,840,789.21	3.86%	379,689.59	Total Transactions	6,402,745	6,113,772	4.73%	288,973
December									
Net Toll Revenue	10,591,059.69	10,531,086.88	0.57%	59,972.81	Passenger	5,538,741	5,514,023	0.45%	24,718
Volume Discount - Business	(178,605.93)	(186,219.07)	-4.09%	7,613.14	Commercial	605,462	595,523	1.67%	9,939
Volume Discount - Personal	(681,795.45)	(682,940.10)	-0.17%	1,144.65	Non Revenue	34,323	25,249	35.94%	9,074
Net Fare Revenue	9,730,658.31	9,661,927.71	0.71%	68,730.60	Total Transactions	6,178,526	6,134,795	0.71%	43,731
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	34,236,132.30	33,466,032.06	2.30%	770,100.24	Passenger	17,876,609	17,423,564	2.60%	453,045
Volume Discount - Business	(556,677.60)	(555,739.61)	0.17%	(937.99)	Commercial	1,887,141	1,847,582	2.14%	39,559
Volume Discount - Personal	(2,130,842.82)	(2,043,662.80)	4.27%	(87,180.02)	Non Revenue	77,054	65,903	16.92%	11,151
Net Fare Revenue	31,548,611.88	30,866,629.65	2.21%	681,982.23	Total Transactions	19,840,804	19,337,049	2.61%	503,755
YTD 12/31					YTD 12/31				
Net Toll Revenue	144,602,756.98	138,155,275.41	4.67%	6,447,481.57	Passenger	75,701,505	71,837,316	5.38%	3,864,189
Volume Discount - Business	(2,237,568.88)	(2,178,610.91)	2.71%	(58,957.97)	Commercial	7,628,219	7,386,412	3.27%	241,807
Volume Discount - Personal	(8,545,242.36)	(7,779,707.23)	9.84%	(765,535.13)	Non Revenue	285,982	291,712	-1.96%	(5,730)
Net Fare Revenue	133,819,945.74	128,196,957.27	4.39%	5,622,988.47	Total Transactions	83,615,706	79,515,440	5.16%	4,100,266