



	Toll Revenue				
	2025	2024	2023	% 2025 vs 2023	Change
January					
Net Toll Revenue	12,889,194.77	11,981,582.00	11,464,661.69	12.43%	1,424,533.08
Volume Discount - Business	(163,929.47)	(144,806.75)	(138,690.47)	18.20%	(25,239.00)
Volume Discount - Personal	(596,089.25)	(549,413.23)	(485,419.70)	22.80%	(110,669.55)
Net Fare Revenue	12,129,176.05	11,287,362.02	10,840,551.52	11.89%	1,288,624.53
February					
Net Toll Revenue					0.00
Volume Discount - Business					0.00
Volume Discount - Personal					0.00
Net Fare Revenue	0.00	0.00	0.00		0.00
March					
Net Toll Revenue					0.00
Volume Discount - Business					0.00
Volume Discount - Personal					0.00
Net Fare Revenue	0.00	0.00	0.00		0.00
1ST QUARTER					
Net Toll Revenue	12,889,194.77	11,981,582.00	11,464,661.69	12.43%	1,424,533.08
Volume Discount - Business	(163,929.47)	(144,806.75)	(138,690.47)	18.20%	(25,239.00)
Volume Discount - Personal	(596,089.25)	(549,413.23)	(485,419.70)	22.80%	(110,669.55)
Net Fare Revenue	12,129,176.05	11,287,362.02	10,840,551.52	11.89%	1,288,624.53
April					
Net Toll Revenue					0.00
Volume Discount - Business					0.00
Volume Discount - Personal					0.00
Net Fare Revenue	0.00	0.00	0.00		0.00
May					
Net Toll Revenue					0.00
Volume Discount - Business					0.00
Volume Discount - Personal					0.00
Net Fare Revenue	0.00	0.00	0.00		0.00
June					
Net Toll Revenue					0.00
Volume Discount - Business					0.00
Volume Discount - Personal					0.00
Net Fare Revenue	0.00	0.00	0.00		0.00
2ND QUARTER					
Net Toll Revenue	0.00	0.00	0.00		0.00
Volume Discount - Business	0.00	0.00	0.00		0.00
Volume Discount - Personal	0.00	0.00	0.00		0.00
Net Fare Revenue	0.00	0.00	0.00		0.00
YTD 6/30					
Net Toll Revenue	12,889,194.77	11,981,582.00	11,464,661.69	12.43%	1,424,533.08
Volume Discount - Business	(163,929.47)	(144,806.75)	(138,690.47)	18.20%	(25,239.00)
Volume Discount - Personal	(596,089.25)	(549,413.23)	(485,419.70)	22.80%	(110,669.55)
Net Fare Revenue	12,129,176.05	11,287,362.02	10,840,551.52	11.89%	1,288,624.53

	Transactions				
	2025	2024	2023	% 2025 vs 2023	Change
Passenger	6,198,436	5,761,717	5,399,133	14.80%	799,303
Commercial	683,723	652,752	633,697	7.89%	50,026
Non Revenue	26,509	33,146	31,410	-15.60%	(4,901)
Total Transactions	6,908,668	6,447,615	6,064,240	13.92%	844,428
February					
Passenger					0
Commercial					0
Non Revenue					0
Total Transactions	0	0	0		0
March					
Passenger					0
Commercial					0
Non Revenue					0
Total Transactions	0	0	0		0
1ST QUARTER					
Passenger	6,198,436	5,761,717	5,399,133	14.80%	799,303
Commercial	683,723	652,752	633,697	7.89%	50,026
Non Revenue	26,509	33,146	31,410	-15.60%	(4,901)
Total Transactions	6,908,668	6,447,615	6,064,240	13.92%	844,428
April					
Passenger					0
Commercial					0
Non Revenue					0
Total Transactions	0	0	0		0
May					
Passenger					0
Commercial					0
Non Revenue					0
Total Transactions	0	0	0		0
June					
Passenger					0
Commercial					0
Non Revenue					0
Total Transactions	0	0	0		0
2ND QUARTER					
Passenger	0	0	0		0
Commercial	0	0	0		0
Non Revenue	0	0	0		0
Total Transactions	0	0	0		0
YTD 6/30					
Passenger	6,198,436	5,761,717	5,399,133	14.80%	799,303
Commercial	683,723	652,752	633,697	7.89%	50,026
Non Revenue	26,509	33,146	31,410	-15.60%	(4,901)
Total Transactions	6,908,668	6,447,615	6,064,240	13.92%	844,428