## The Maine Turnpike Authority Toll Revenue & Transaction Comparison **2023**



January January Net Tol Revenue Volume Discourt - Business (d85.067.0)   J. 44.667.69 (10.720.4653.00   0.720.4653.00   6.94% (74.196.31   Passenger (d85.107.0)   2023   2022   %   Change     Net Tol Revenue Volume Discourt - Business (d85.067.0)   11.464.671.69   10.720.4653.00   6.94%   774.196.31   0.885.088   11.67%   554.043     Net Tare Revenue   11.072.216.30   0.0756.64.182.20   Non Revenue   0.646.242.00   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.241   6.646.441   6.646.441   6.646.441   6.646.441   6.646.441   6.646.441   6.646.441 <t< th=""><th></th><th colspan="4">Toll Revenue</th><th></th><th colspan="5">Transactions</th></t<>		Toll Revenue					Transactions				
Nut Tol Revenue   11,466,61.07   10,723,065,38   0.9,4%   74,196,31   Passenger   5,383,133   4,435,088   11,675   664,070     Volume Discourt - Personal   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (155,655,19)   (17,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,61,61,62)   (17,71,71,71,71,71,71,71,71,71,71,71,71,7		2023			Change		2023			Change	
Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue   (133,690,47) (455,612,7)   (10,556,519) (453,602,7)   10,840,551,52   (10,30,98,72) (453,602,7)   Commercial (455,612,7)   Commercial (50,162,23)   Commercial (50,162,23)   Commercial (50,162,23)   Commercial (50,162,23)   Commercial (50,162,24)   Commercial (50,162,24)   Commercial (50,162,24)   Commercial (50,162,24)   Commercial (50,162,24)   Commercial (50,269,164,24)   Commercial (5	January										
Volume Discourt - Personal   (438, 4197.0)   (431, 801.47)   (12,42%   (53, 612.40)   Non Revenue   31, 410   25, 893   20, 84%   6, 64, 420     Net Fare Revenue   10, 640, 551.52   10, 776, 541.82   2, 74%   296, 674, 54   707, 452.80	Net Toll Revenue	11,464,661.69	10,720,465.38	6.94%	744,196.31	Passenger	5,399,133	4,835,088	11.67%	564,045	
Net Fare Revenue   10.840.551.52   10.133.098.72   6.98%   707.452.80   Total Transactions   6.064.240   5.499.648   10.27%   594.4592     February   Int Tol Revenue   10.776.541.82   27.7%   295.674.54   Passenger   5.229.647   5.252.64   5.229.647   5.252.64   5.252.64   5.252.64   5.252.64   5.252.76   330.4621     Volume Discourt - Business   (10.976.541.82   2.07%   (10.92.43)   707.444.80   2.46%   270.407.77   Total Transactions   5.843.447   5.522.94   5.235.75   2.26%   15.355.55     Volume Discourt - Business   (11.969.877   -0.07%   (199.511.77   70.47   6.011.861   5.843.347   5.262.94   12.47%   15.355.55     St TO LARTER   12.877.488.349   0.15%   (71.558.55)   777.724   6.011.861   5.843.347   5.262.94   12.47%   15.355.55     St TO LARTER   12.877.488.349   0.45%   0.45%   777.724   6.731.462   6.643.398   1.62%   10.22.191     Volume Discourt - Personal   0.338.51.002.31<	Volume Discount - Business			-10.85%		Commercial	633,697		-0.76%	(4,870)	
February Net Tol Revenue   11,072,216,36 (125,093,50)   10,776,541.32 (125,093,50)   27,84 (18,022,18)   Passinger (18,024,13)   5228,471 (19,022,28,18)   5228,471 (19,022,28,18)   5228,471 (19,022,28,18)   5228,471 (19,022,8,18)   5228,571 (19,022,8,18)   5228,571 (19,022,8,18)   5228,571 (19,022,8,18)   5228,571 (19,022,8,18)   5228,571 (19,023,8,12)   5228,571 (19,023,8,12)   5228,571 (19,023,8,12)   5228,571 (19,023,8,12)   5228,571 (19,023,8,12)   5228,571 (19,023,8,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,571 (19,023,12)   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   5228,573   52	Volume Discount - Personal					Non Revenue					
Net Tol Revenue   11.072.216.36   10.775.541.82   2.74%   228.674.54   Passenger   5.22.94/T   4.925.026   6.19%   304.621     Volume Discourt - Fersonal   11.507.352.25   10.237.444.48   2.64%   270.407.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.47   704.07.47   704.07.47   704.07.47   704.724   6.011.861   5.583.34   2.62%   304.64   30.65   30.66   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67 </td <td>Net Fare Revenue</td> <td>10,840,551.52</td> <td>10,133,098.72</td> <td>6.98%</td> <td>707,452.80</td> <td>Total Transactions</td> <td>6,064,240</td> <td>5,499,648</td> <td>10.27%</td> <td>564,592</td>	Net Fare Revenue	10,840,551.52	10,133,098.72	6.98%	707,452.80	Total Transactions	6,064,240	5,499,648	10.27%	564,592	
Net Tol Revenue   11.072.216.36   10.775.541.82   2.74%   228.674.54   Passenger   5.22.94/T   4.925.026   6.19%   304.621     Volume Discourt - Fersonal   11.507.352.25   10.237.444.48   2.64%   270.407.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.77   704.07.47   704.07.47   704.07.47   704.07.47   704.724   6.011.861   5.583.34   2.62%   304.64   30.65   30.66   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67   30.67 </td <td></td>											
Volume Discourt - Business Volume Discourt - Business Volume Discourt - Bersonal Net Fare Revenue   (128,680.10)	-					_					
Volume Discourt - Personal   (49.92,270,52)   (410,222,15)   4.64%   (19,042,24)   Nor Nervenue   25,535   25,219   1,25%   316     March   10,507,552,75   10,237,444,48   2.64%   270,407,77   5,854,447   5,854,347   5,854,347   5,852,914   5,23%   200,533     March   12,787,558,77   12,877,068,87   -0.70%   (89,511,10)   Formeroid   5,843,447   5,854,347   2,666   12,45%   30,85     Volume Discourt - Business   (161,642,24)   (17,859,37   0.61%   (17,559,39)   Total Transactions   6,81,851,340   6,623,336   1,62%   102,45%   3,03     Volume Discourt - Business   (143,765,65,77   0.61%   (17,559,39)   Total Transactions   6,81,27,172,110   1,640,641   15,618,400   6,627,183   1,62%   1,022,119     Volume Discourt - Business   (14,376,66)   12,27%   90,339,17   12,989,103,20   3,385,510%   2,26%   90,321,17   1417 arasscions   16,83,090   16,83,090   16,83,090   16,83,090   16,83,090   16,83,090						0	-, -,-	,,		,	
Net Fare Revenue   10,507,852.25   10,237,444.45   2.64%   270,407.77   Total Transactions   5,843,447   5,552,914   5.23%   290,533     March   Nat Fol Revenue   12,787,558,77   12,877,066,87   -0.70%   (89,511,6)   Passenger   6,011,861   5,845,447   5,552,914   5,262,914   5,263,46   4(49,153,325)     Volume Discourt - Busines   (161,846,23)   (178,915,16)   -9,654%   (17,066,95   Non Revenue   6,011,861   5,362,3936   12,476,3095     Net For Revenue   12,037,106,25   34,374,077,0   2.76%   950,3397,(17,72,476,74)   16,640,441   15,618,400   6,623,936   16,27%   10,7467     Volume Discourt - Busines   (453,502,29)   (463,362,29)   (463,362,29)   (463,362,29)   16,820,800   7,676,498   5,45%   962,592     Net Fare Revenue   33,385,510,02   32,481,208,95   12,27%   20,116,00   Commercial   6,617,83,80   6,623,936   16,676,498   5,45%   962,592     April   12,898,475,26   12,989,103,02   0.00%   377,24 <t< td=""><td></td><td></td><td>( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )								
March   Part of Revenue   Passenger   Commercial   Set Status   Commercial   Set Status   Commercial   Set Status   Commercial   Set Status   Set Stat											
Net Toll Revenue   12,877,063.87   12,877,063.87   -0.70%   (19,945,110)   Passenger   6,011,861   5,683,336   2.62%   135,255     Volume Discourt - Personal   (19,194,110)   (19,194,110)   07,355,550   Total Transactions   6,731,493   6,623,393   1,62%   107,467     Net Toll Revenue   (19,532,294,218,22)   (12,037,106,27)   2,76%   950,359,75   Total Transactions   6,731,493   6,623,393   1,62%   107,467     Net Toll Revenue   (14,553,294,48,82)   (14,292,518,59)   5,19%   (73,759,2)   0,00%   33335,510,02   32,441,208,95   2,78%   904,301,07   19,154,31   19,913,70   3,45%   66,214,62   2,52%   11,60%   8,828     Volume Discourt - Personal   (14,298,476,26   (14,298,576   (14,298,576   0,00%   372,24   Passenger   6,172,643   6,021,163   2,52%   11,60%   8,828   16,639,000   10,664,964   10,766,498   2,52%   16,138,17   10,726,548   12,227,75,72   11,726,543   6,021,163   2,52%   11,100%   8,29%	Net l'ale Revenue	10,007,002.20	10,237,444.40	2.0470	210,401.11		3,043,447	3,332,314	5.2576	200,000	
Volume Discourt - Business Volume Discourt - Personal   (176,842.23) (196,840.29) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,487.940.940.9) (197,486.940.9) (197,487.940.940.940.9) (197,487.940.940.940.9) (197,487.940.940.940.940.940.940.940.940.940.940	March										
Volume Discourt - Personal Net Fare Revenue   (598, 604, 29)   (697, 488, 34)   0.19%   (1.15, 35)   Non Revenue   27, 961   24, 866   12, 45%   3, 095     ST QUARTER Volume Discourt - Business Volume Discourt - Personal   35, 324, 436, 82   34, 374, 077, 07   2, 76%   950, 359, 75   7, 77, 772   7, 772   7, 772   7, 772   7, 772   7, 772   7, 772   7, 772, 772   7, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772, 772, 772   7, 772,	Net Toll Revenue	12,787,558.77	12,877,069.87	-0.70%	(89,511.10)	Passenger	6,011,861	5,858,336	2.62%	153,525	
Net Fare Revenue   12,037,106.25   12,110,665.75   -0.61%   (73,559.50)   Total Transactions   6,731,403   6,623,936   1,62%   107,467     IST QUARTER   35 324,498   3,374,077.07   7,26%   950,350.75   Passenger   16,640,641   1,913,543   1,981,970   -3,45%   (68,239.29)   1,022,191     Volume Discourt - Personal   33,355,110.02   32,441,200.95   2,76%   900,901,077   Total Transactions   16,640,641   1,981,970   -3,45%   9962,592     April   12,989,475.26   12,989,475.26   12,989,475.26   12,989,475.26   12,289,103.02   0,00%   372,24   Passenger   6,172,663   6,021,163   2,52%   151,500     Volume Discourt - Busines   (143,766,56)   (153,082,00)   1,00%   (5,447.39)   No Revenue   6,356,831   -2,44%   (441)     Volume Discourt - Busines   (1,76,627.31   (12,287,176.31)   12,228,135.46   0,172,66   6,021,163   2,52%   151,500     Volume Discourt - Busines   (1,76,627.33)   (14,06,520.45)   1,222,179,66   Ro,217,52,27	Volume Discount - Business	(161,848.23)	(178,915.18)	-9.54%	17,066.95	Commercial	691,581	740,734	-6.64%	(49,153)	
ST QUARTER Net Toll Revenue Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue   St QUARTER (435,632,29)   St 34,370,07 (435,632,29)   Z 76% (435,632,29)   St 34,370,07 (435,632,29)   Z 76% (435,632,29)   St 2,483,082 (435,632,29)   St 2,89% (1,002,615,9)   St 7,177,24 (1,002,612,612)   St 7,	Volume Discount - Personal	(588,604.29)	(587,488.94)	0.19%	(1,115.35)	Non Revenue	27,961	24,866	12.45%	3,095	
Net Toil Revenue 35,324,438,82 34,374,077,07 2.76% 960,350.7 Passenger 16,640,641 15,618,450 6.54% 1,022,191   Volume Discourt - Personal (435,632.29) (435,632.9) 5.98% 27,717,24 Commercial 19,913,543 1,981,970 -3,45% (66,427)   Volume Discourt - Personal 12,989,475,26 12,289,103,02 0.00% 372,24 Passenger 6,172,663 6,021,163 2,52% 195,500   Volume Discourt - Personal 143,766,56 (163,892,56) 12,287,103,01 0.00% 6,447,30 No Revenue 19,922,197,03 6,6172,663 6,021,163 2,52% 195,150   Volume Discourt - Personal (548,532,39) (163,892,56) 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 10,078 10,078 101 Transactions 6,856,831 6,72,144 8,39% 564,113   Volume Discourt - Business (171,162,73) (14,066,92,065 8,55% 1,202,179,66 Commercial 766,021 7,81% 20,421 10,720 20,445 3,458 20,421 </td <td>Net Fare Revenue</td> <td>12,037,106.25</td> <td>12,110,665.75</td> <td>-0.61%</td> <td>(73,559.50)</td> <td>Total Transactions</td> <td>6,731,403</td> <td>6,623,936</td> <td>1.62%</td> <td>107,467</td>	Net Fare Revenue	12,037,106.25	12,110,665.75	-0.61%	(73,559.50)	Total Transactions	6,731,403	6,623,936	1.62%	107,467	
Net Toil Revenue 35,324,438,82 34,374,077,07 2.76% 960,350.7 Passenger 16,640,641 15,618,450 6.54% 1,022,191   Volume Discourt - Personal (435,632.29) (435,632.9) 5.98% 27,717,24 Commercial 19,913,543 1,981,970 -3,45% (66,427)   Volume Discourt - Personal 12,989,475,26 12,289,103,02 0.00% 372,24 Passenger 6,172,663 6,021,163 2,52% 195,500   Volume Discourt - Personal 143,766,56 (163,892,56) 12,287,103,01 0.00% 6,447,30 No Revenue 19,922,197,03 6,6172,663 6,021,163 2,52% 195,150   Volume Discourt - Personal (548,532,39) (163,892,56) 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 10,078 10,078 101 Transactions 6,856,831 6,72,144 8,39% 564,113   Volume Discourt - Business (171,162,73) (14,066,92,065 8,55% 1,202,179,66 Commercial 766,021 7,81% 20,421 10,720 20,445 3,458 20,421 </td <td></td>											
Volume Discount - Business Volume Discount - Personal   (435,632.29)   (463,349.53)   5.98%   27,717.592)   Commercial   1.913,543   1.981,970   -3.45%   (68,427)     April   33,385,510.02   32,481,208.95   2.78%   904,301.07   Total Transactions   18,639,090   17,676,498   5.45%   962,592     April   12,989,475.26   12,989,103.02   0.00%   372.24   Commercial   664,946   708,763   6.18%   (43,817)     Volume Discount - Business   (143,766.56)   (154,882.56)   -12.27%   20,116.00   Commercial   664,946   708,763   6.18%   (43,817)     Net Fare Revenue   12,297,176.31   12,282,135.46   0.12%   15,403.39%   Total Transactions   6,856,831   6,723,64   8.39%   564,113     Volume Discount - Business   (17,662.73)   (180,661.24)   4.99%   6,936,239   7,287,257   6,723,144   8.39%   564,113     Volume Discount - Business   (17,622.73)   (180,661.24)   4.99%   6,936,239   7,287,257   6,723,144   8.39%   564,113		05 00 4 400 00	04.074.077.07	0.70%/	050 050 75		10.010.011	45 040 450	0.5.4%	4 000 404	
Volume Discourt - Personal Net Fare Revenue   (1.503,294,51)   (1.429,518,59)   5.16%   (73,775,92)   Non Revenue   84,906   76,078   11.60%   8,828     April Net Toil Revenue   33,385,510.02   32,481,208,95   2.78%   904,301.07   Total Transactions   18,639,090   17,676,498   5.45%   962,592     April Volume Discourt - Business Volume Discourt - Personal   (143,766,56)   (123,882,56)   -122,27%   20,116.00   Commercial   Passenger   6,172,663   6,021,163   2.52%   15,1500     Met Toil Revenue   12,299,176.31   12,282,135.46   0.12%   15,040.85   76,078   1.60%   43,385   43,376   44,431   44,386   993.61   107,202     May   15,269,100.31   14,066,920.65   8.55%   1,202,179.66   Passenger   7,287,257   6,723,144   8.39%   664,113     Volume Discourt - Personal   (63,066.17)   (570,539.29)   11.84%   (67,528.80)   Non Revenue   8,075,915   7,490,621   7.81%   585,294     June   16,122,642.54   (15,528,459.38)											
Net Fare Revenue   33,385,510.02   32,481,208,95   2.78%   904,301.07   Total Transactions   18,633,090   17,676,498   5.45%   962,592     April Net Toll Revenue   12,989,475.26   0.18%   0.00%   0.72,675.48   0.6184,46   0.70,873.3   0.6184,46   0.70,873.3   0.6184,46   0.12%   0.00%											
April Net Toil Revenue   12,989,475,26 (143,766,56)   12,989,475,26 (143,766,56)   12,989,475,26 (143,766,56)   12,27% (15,882,56)   12,27% (15,27% (24),163)   Passenger (5,44,522,39)   Passenger (5,44,522,39)   6,172,663 (64,946)   6,021,163 (66,946)   2,52% (7,87,76)   15,500 (43,817)     May Net Fare Revenue   12,297,176,31   12,282,135,46   0.12%   15,040,857   107,202     May Net Fare Revenue   15,269,100,31   14,066,920,65   8,55%   1,202,179,66   8,998,6113     Volume Discourt - Business Volume Discourt - Personal   14,459,371,41   13,315,720,02   8,55%   1,403,613.99   Passenger   7,287,257   6,723,144   8,39%   564,113     Net Toil Revenue   14,459,371,41   13,315,720,02   8,55%   1,403,613.99   Passenger   7,287,257   6,723,144   8,39%   564,113     Volume Discourt - Business Volume Discourt - Personal   14,459,371,41   13,315,720,02   8,55%   1,438,613.99   Passenger   7,729,033   7,303,179   5,83%   425,854     Volume Discourt - Personal   16,122,642,54   15,582,459,333,87   3,17%   471,890,55   2,178,983 <td></td> <td>( /···· / · · /</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		( /···· / · · /									
Net Toll Revenue   12,989,475.26   12,989,475.26   12,989,475.26   12,989,475.26   12,27%   20,116.00     Volume Discount - Business   (143,766.56)   (543,085.00)   1.00%   (54,47.39)   Non Revenue   66,64,946   708,763   6.172,663   6,021,163   2.52%   (143,766,56)     Met Toll Revenue   12,297,176.31   12,282,135.46   0.12%   15,040.85   Total Transactions   66,64,946   708,763   6,723,144   8.39%   6,793,629   15,79%   107,202     May   15,269,100.31   14,066,920.66   8.55%   1,202,179,66   767,081   746,602   73%   20,421     Volume Discount - Personal   (638,066,17)   (570,539,29)   11,84%   (67,526,88)   Non Revenue   21,577   20,817   3,65%   760     Net Toll Revenue   14,459,371.41   13,517,20.02   8.59%   1,143,651.39   Total Transactions   8,075,915   7,490,621   7.81%   589,294     June   16,122,642.54   15,582,459.38   3,47%   540,183.16   7760,024   762,566   0,45%		00,000,010.02	02,401,200.00	2.1070	004,001.01		10,000,000	11,010,400	0.4070	002,002	
Volume Discount - Business Volume Discount - Business   (143,766.56) (543,082.39)   (163,882.66) (543,080.00)   1.0.0% 1.0.0%   (2.27% (5.447.39)   20,116.00 (5.447.39)   Commercial Non Revenue   664,446   708,763 (5.49,629)   -2.24% (481)     Met Fare Revenue   12,297,176.31   12,282,135.46   0.12%   15,040.85   15,260,100.31   14,066,920.65   8.55%   1,202,179.66   Passenger   7,287,257   6,723,144   8.39%   564,113     Volume Discount - Personal Volume Discount - Personal   (17,662,73)   (180,661.34)   -4.98%   8.998.61   Non Revenue   767,081   746,660   2.73%   20,417     Net Fare Revenue   14,459,371.41   13,315,720.02   8.59%   1,143,651.39   Total Transactions   8,075,915   7,430,621   7.81%   585,294     June   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Personal Net Fare Revenue   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854 <td>April</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	April										
Volume Discount - Personal Net Fare Revenue   (543,085.00)   1.00%   (5,447.39)   Non Revenue   19,222   19,703   -2.44%   (481)     May   12,297,176.31   12,282,135.46   0.12%   15,040.85   6,856,831   6,749,629   1.59%   107,022     May   15,269,100.31   14,066,920.65   8,55%   1,202,179,66   Passenger   7,287,257   6,723,144   8,39%   564,113     Volume Discount - Business   (171,662.73)   (180,661.34)   -4,98%   8,998.61   Commercial   767,081   746,660   2.73%   520,423     Net Fare Revenue   16,122,642.54   15,582,459.38   3,47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Personal   16,122,642.54   15,582,459.38   3,47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Personal   16,122,642.54   15,582,459.38   3,47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854	Net Toll Revenue	12,989,475.26	12,989,103.02		372.24	Passenger	6,172,663	6,021,163	2.52%	151,500	
Net Fare Revenue   12,297,176.31   12,282,135.46   0.12%   15,040.85   Total Transactions   6,856,831   6,749,629   1.59%   107,202     May   Net Toll Revenue   15,269,100.31   14,066,920.65   8.55%   1,202,179.66   Passenger   7,287,257   6,723,144   8.39%   564,113     Volume Discount - Business   (17,652.73)   (180,661.34)   -4.98%   68,759.88}   Non Revenue     June   16,122,642.54   15,582,450.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (17,612.61)   (15,582,450.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (172,612.61)   (155,024.450,31.13.57%   1,742,735.06   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (438,041.90)   (4498,63,33.87   3.17%   471,690.55   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount	Volume Discount - Business					Commercial					
May Net Toll Revenue Volume Discourt - Business Volume Discourt - Personal   15,269,100.31 (171,662.73)   14,066,920.65 (180,661.34)   8,55% -4.98%   1,202,179.66 8,998.61 (67,526.88)   Passenger Commercial Non Revenue   7,287,257 (7,081)   6,723,144   8.39% 8,39%   564,113 Volume Discourt - Personal     Net Toll Revenue   14,459,371.41   13,315,720.02   8.59%   1,143,651.39   Total Transactions   8,075,915   7,490,621   7,81%   585,294     June   16,122,642.54   15,582,459.38   11.35%   (17,588.25)   Commercial Non Revenue   7,729,033   7,303,179   5.83%   425,854     Volume Discourt - Business Volume Discourt - Personal   16,122,642.54   15,582,459.38   11.35%   (17,588.25)   Commercial Non Revenue   7,729,033   7,303,179   5.83%   425,854     Volume Discourt - Personal Volume Discourt - Personal   14,459,332.87   3.17%   471,690.55   Total Transactions   8,515,819   8,086,475   5.31%   429,344     2ND QUARTER Volume Discourt - Personal   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Commercial Non Revenue   2,188,953   20,047,486   5.69%											
Net Toll Revenue   15,269,100.31   14,066,920.65   8.55%   1,202,179.66   Passenger   7,287,257   6,723,144   8.39%   564,113     Volume Discount - Business   (171,662.73)   (180,661.7)   (570,539.29)   11.84%   (67,526.45)   8,998.61   Non Revenue   767,081   746,660   2.73%   20,421     Volume Discount - Personal   14,459,371.41   13,315,720.02   8.59%   1,143,651.39   Total Transactions   8,075,915   7,490,621   7.81%   588,294     June   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   Commercial   766,024   762,566   0.45%   3.458     Volume Discount - Personal   15,337,024.42   14,865,333.87   3.17%   471,690.55   Total Transactions   8,515,819   8,086,475   5.31%   429,344     Volume Discount - Personal   (1,99,604.07)   (1,675,725,44)   7.39%   (123,878.63)	Net Fare Revenue	12,297,176.31	12,282,135.46	0.12%	15,040.85	Total Transactions	6,856,831	6,749,629	1.59%	107,202	
Net Toll Revenue   15,269,100.31   14,066,920.65   8.55%   1,202,179.66   Passenger   7,287,257   6,723,144   8.39%   564,113     Volume Discount - Business   (171,662.73)   (180,661.7)   (570,539.29)   11.84%   (67,526.45)   8,998.61   Non Revenue   767,081   746,660   2.73%   20,421     Volume Discount - Personal   14,459,371.41   13,315,720.02   8.59%   1,143,651.39   Total Transactions   8,075,915   7,490,621   7.81%   588,294     June   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   Commercial   766,024   762,566   0.45%   3.458     Volume Discount - Personal   15,337,024.42   14,865,333.87   3.17%   471,690.55   Total Transactions   8,515,819   8,086,475   5.31%   429,344     Volume Discount - Personal   (1,99,604.07)   (1,675,725,44)   7.39%   (123,878.63)	May										
Volume Discount - Business Volume Discount - Personal   (171,662.73)   (180,661.34)   -4.98%   8,998.61 (638,066.17)   Commercial (638,066.17)   746,660   2.73%   20,421     Net Fare Revenue   14,459,371.41   13,315,720.02   8.59%   1,143,651.39   Non Revenue   8,075,915   7,490,621   7.81%   585,294     June   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Personal   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   Non Revenue   7,729,033   7,303,179   5.83%   425,854     Volume Discourt - Personal   (172,612.61)   (156,024.36)   11.35%   (17,588.25)   Non Revenue   766,024   762,566   0.45%   3.458     Volume Discourt - Personal   (448,041.90)   (499,568.26)   -2.31%   11,526.36   Non Revenue   2,188,051   2,007,386   5.69%   1,141,467     Volume Discourt - Personal   (448,041.90)   (499,568.26)   -2.31%   11,523,626   2,188,051   2,198,051		15 260 100 21	14 066 020 65	9 559/	1 202 170 66	Passangar	7 207 257	6 702 144	e 20%	564 112	
Volume Discount - Personal Net Fare Revenue   (638,066.17)   (570,539.29)   11.84%   (67,526.88)   Non Revenue   21,577   20,817   3.65%   760     June   Total Transactions   8,075,915   7,490,621   7.81%   585,294     June   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   Non Revenue   766,024   762,024   0.45%   3.458     Volume Discount - Personal   (683,005.51)   (562,101.15)   9.06%   (50,904.36)   Non Revenue   766,024   762,266   0.45%   3.458     Not Toll Revenue   44,381,218.11   42,638,483.05   4.09%   1.742,735.06   Passenger   21,188,953   20,047,486   5.69%   1.141,467     Volume Discount - Personal   (1,799,604.07)   (1,675,725.44)   7.39%   (123,878.63)   Non Revenue   21,188,953   20,047,486   5.69%   1.141,467     Volume Discount - Personal <td></td> <td>-,,</td> <td>, ,</td> <td></td> <td>, . ,</td> <td></td> <td>, - , -</td> <td>-, -,</td> <td></td> <td>,</td>		-,,	, ,		, . ,		, - , -	-, -,		,	
Net Fare Revenue   14,459,371.41   13,315,720.02   8.59%   1,143,651.39   Total Transactions   8,075,915   7,490,621   7.81%   585,294     June   Net Toll Revenue   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Business   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   Commercial   766,024   762,026   0.45%   3.458     Volume Discount - Personal   (613,005.51)   (562,101.15)   9.06%   (50,904.36)   Non Revenue   20,762   20,730   0.15%   322     Net Fare Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Business   (4488,041.90)   (499,568.26)   -2.31%   11,526.36   Non Revenue   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Personal   (1,799,664.07)   (1,675,725.44)   7.39%   (123,878.63)   Non Revenue   61,					-,		- ,	-,		- /	
June Net Toll Revenue Volume Discount - Personal Net Fare Revenue   16,122,642.54 (172,612.61)   15,582,459.38 (1562,101.15)   3.47% (17,588.25)   540,183.16 (17,588.25)   Passenger Commercial Non Revenue   7,729,033   7,303,179   5.83% (425,854     Volume Discount - Personal Net Fare Revenue   (16,122,642.54)   15,582,459.38   3.47%   540,183.16   Passenger Commercial Non Revenue   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Personal Volume Discount - Business Volume Discount - Business Volume Discount - Business   14,381,218.11   42,638,483.05   4.09%   1,742,735.06 (123,878.63)   7,729,033   7,300,179   5.83%   429,344     Volume Discount - Business Volume Discount - Business Volume Discount - Business   (44,381,218.11   42,638,483.05   4.09%   1,742,735.06 (123,878.63)   Passenger Commercial   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Business Volume Discount - Business   (1,799,604.07)   (1,675,725.44)   7.39%   (123,878.63)   Non Revenue   31,6156   61,561   61,250   0.51%   311     VTD 6/30   Total Transactions   79,705,654.93   77,012,560.12   3.50%   2,693,094.											
Net Toll Revenue   16,122,642.54   15,582,459.38   3.47%   540,183.16   Passenger   7,729,033   7,303,179   5.83%   425,854     Volume Discount - Personal   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   (50,904.36)   Non Revenue   766,024   762,566   0.45%   3,458     Volume Discount - Personal   (613,005.51)   (562,101.15)   9.06%   (50,904.36)   Non Revenue   20,762   20,730   0.15%   322     Net Fare Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Business   (488,041.90)   (499,568.26)   -2.31%   11,526.36   Commercial   2,198,051   2,217,989   -0.90%   (19,938)     Volume Discount - Personal   (1,799,604.07)   (1,675,725.44)   7.39%   (123,878.63)   Non Revenue   61,561   61,250   0.51%   311     Net Toll Revenue   79,705,654.93   77,012,560.12   3.50%   2,693,094.81   Total Transactions   37,829,59		, , .			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , .		, .	
Volume Discount - Business Volume Discount - Personal Net Fare Revenue   (172,612.61)   (155,024.36)   11.35%   (17,588.25)   Commercial Non Revenue   766,024   762,566   0.45%   3,458     Net Fare Revenue   15,337,024.42   14,865,333.87   3.17%   471,690.55   Total Transactions   8,515,819   8,086,475   5.31%   429,344     2ND QUARTER Volume Discount - Business Volume Discount - Business Volume Discount - Personal   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger Commercial   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Personal Net Fare Revenue   44,391,278.11   42,638,483.05   4.09%   1,742,735.06   Passenger Commercial   2,198,051   2,217,989   -0.90%   (19,938)     Not Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     YTD 6/30   YTD 6/30   YTD 6/30   Passenger Commercial   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)	June										
Volume Discount - Personal Net Fare Revenue   (613,005.51)   (562,101.15)   9.06%   (50,904.36)   Non Revenue   20,762   20,730   0.15%   32     Net Fare Revenue   15,337,024.42   14,865,333.87   3.17%   471,690.55   Total Transactions   8,515,819   8,086,475   5.31%   429,344     Net Toll Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   2ND QUARTER   20,047,486   5.69%   1,141,467     Volume Discount - Business Volume Discount - Personal   (488,041.90)   (499,568.26)   -2.31%   11,526.36   Commercial   2,198,051   2,217,989   -0.90%   (19,938)     Net Fare Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     YTD 6/30   YTD 6/30   YTD 6/30   YTD 6/30   Passenger   37,829,594   35,656,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Passenger   37,829,594   35,656,936											
Net Fare Revenue   15,337,024.42   14,865,333.87   3.17%   471,690.55   Total Transactions   8,515,819   8,086,475   5.31%   429,344     2ND QUARTER   Met Toll Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Business   (498,041.90)   (499,568.26)   -2.31%   11,526.36   Commercial   Non Revenue   21,188,953   2,047,486   5.69%   1,141,467     Volume Discount - Personal   (1,799,604.07)   (1,675,725.44)   7.39%   (123,878.63)   Non Revenue   61,561   61,250   0.51%   311     Vet Toll Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     Vet Toll Revenue   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (3,302,886.88)   (3,105,244.03)   6.37%   (197,654.55) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td>										,	
2ND QUARTER   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   2ND QUARTER     Net Toll Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Business   (488,041.90)   (499,568.26)   -2.31%   11,526.36   Commercial   2,198,051   2,217,989   -0.90%   (19,938)     Net Fare Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     YTD 6/30   YTD 6/30   YTD 6/30   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,664.55)   Non Revenue   146,467   137,328   6.65%   9,139					· · · · · ·					-	
Net Toll Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Personal   (488,041.90)   (499,568.26)   -2.31%   11,526.36   2,198,051   2,217,989   -0.90%   (19,938)     Net Fare Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     YTD 6/30   79,705,654.93   77,012,560.12   3.50%   2,693,094.81   YTD 6/30   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Ommercial   4,111,594   4,199,959   -2.10%   (88,365)     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139	Net Fare Revenue	15,337,024.42	14,865,333.87	3.17%	471,690.55	Total Transactions	8,515,819	8,086,475	5.31%	429,344	
Net Toll Revenue   44,381,218.11   42,638,483.05   4.09%   1,742,735.06   Passenger   21,188,953   20,047,486   5.69%   1,141,467     Volume Discount - Personal   (488,041.90)   (499,568.26)   -2.31%   11,526.36   2,198,051   2,217,989   -0.90%   (19,938)     Net Fare Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     YTD 6/30   79,705,654.93   77,012,560.12   3.50%   2,693,094.81   YTD 6/30   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Ommercial   4,111,594   4,199,959   -2.10%   (88,365)     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139											
Volume Discount - Business Volume Discount - Personal   (488,041.90)   (499,568.26)   -2.31%   11,526.36   Commercial   2,198,051   2,217,989   -0.90%   (19,938)     Net Fare Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   61,561   61,250   0.51%   311     YTD 6/30   YTD 6/30   YTD 6/30   YTD 6/30   YTD 6/30   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139		14 381 218 11	12 638 483 05	4 0.0%	1 742 735 06		21 188 053	20.047.486	5 60%	1 141 467	
Volume Discount - Personal Net Fare Revenue   (1,799,604.07)   (1,675,725.44)   7.39%   (123,878.63)   Non Revenue   61,561   61,250   0.51%   311     VTD 6/30   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     VTD 6/30   79,705,654.93   77,012,560.12   3.50%   2,693,094.81   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Commercial   4,111,594   4,199,959   -2.10%   (88,365)     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139											
Vet Fare Revenue   42,093,572.14   40,463,189.35   4.03%   1,630,382.79   Total Transactions   23,448,565   22,326,725   5.02%   1,121,840     YTD 6/30   <											
Net Toll Revenue   79,705,654.93   77,012,560.12   3.50%   2,693,094.81   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Commercial   4,111,594   4,199,959   -2.10%   (88,365)     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139	Net Fare Revenue					Total Transactions					
Net Toll Revenue   79,705,654.93   77,012,560.12   3.50%   2,693,094.81   Passenger   37,829,594   35,665,936   6.07%   2,163,658     Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Commercial   4,111,594   4,199,959   -2.10%   (88,365)     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139											
Volume Discount - Business   (923,674.19)   (962,917.79)   -4.08%   39,243.60   Commercial   4,111,594   4,199,959   -2.10%   (88,365)     Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139											
Volume Discount - Personal   (3,302,898.58)   (3,105,244.03)   6.37%   (197,654.55)   Non Revenue   146,467   137,328   6.65%   9,139											
Net Fare Revenue (5,479,062.16 (2,944,398.30 3.47% 2,534,683.86 Iotal Fransactions 42,087,655 40,003,223 5.21% 2,084,432											
	Net Fare Revenue	/5,479,082.16	72,944,398.30	3.47%	2,534,683.86	Iotal Iransactions	42,087,655	40,003,223	5.21%	2,084,432	

## The Maine Turnpike Authority Toll Revenue & Transaction Comparison **2023**



	Toll Revenue					Transactions			
	2023	2022	%	Change		2023	2022	%	Change
July									
Net Toll Revenue	17,767,569.46	17,352,857.82	2.39%	414,711.64	Passenger	8,706,171	8,321,966	4.62%	384,205
Volume Discount - Business	(133,299.59)	(152,463.27)	-12.57%	19,163.68	Commercial	712,374	718,174	-0.81%	(5,800)
Volume Discount - Personal	(563,143.69)	(529,894.46)	6.27%	(33,249.23)	Non Revenue	19,214	19,415	-1.04%	(201)
Net Fare Revenue	17,071,126.18	16,670,500.09	2.40%	400,626.09	Total Transactions	9,437,759	9,059,555	4.17%	378,204
August									
Net Toll Revenue	18,530,861.16	17,819,706.53	3.99%	711,154.63	Passenger	8,967,607	8,487,400	5.66%	480,207
Volume Discount - Business	(176,725.14)	(182,622.76)	-3.23%	5,897.62	Commercial	788,803	780,174	1.11%	8,629
Volume Discount - Personal	(635,617.31)	(594,369.61)	6.94%	(41,247.70)	Non Revenue	21,484	21,361	0.58%	123
Net Fare Revenue	17,718,518.71	17,042,714.16	3.97%	675,804.55	Total Transactions	9,777,894	9,288,935	5.26%	488,959
O									
September		15.779.363.69	4 700/	(070 740 44)	Deserves	7 540 500	7,472,146	0.54%	40.057
Net Toll Revenue Volume Discount - Business	15,505,647.25 (159,974.12)	(165,354.62)	-1.73% -3.25%	(273,716.44) 5,380.50	Passenger Commercial	7,512,503 727,199	7,472,146	-3.33%	40,357 (25,021)
Volume Discount - Business Volume Discount - Personal	(569.055.02)	(165,354.62)	-3.25%	(11,507.44)	Non Revenue	19,397	18,751	-3.33%	(25,021)
Net Fare Revenue	14,776,618.11	15,056,461.49	-1.86%	(11,307.44)	Total Transactions	8,259,099	8,243,117	0.19%	15,982
	,			()		0,200,000	0,2 .0,	0.1070	.0,002
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	51,804,077.87	50,951,928.04	1.67%	852,149.83	Passenger	25,186,281	24,281,512	3.73%	904,769
Volume Discount - Business	(469,998.85)	(500,440.65)	-6.08%	30,441.80	Commercial	2,228,376	2,250,568	-0.99%	(22,192)
Volume Discount - Personal	(1,767,816.02)	(1,681,811.65)	5.11%	(86,004.37)	Non Revenue	60,095	59,527	0.95%	568
Net Fare Revenue	49,566,263.00	48,769,675.74	1.63%	796,587.26	Total Transactions	27,474,752	26,591,607	3.32%	883,145
October									
Net Toll Revenue	15,087,002.25	15,058,220.73	0.19%	28,781.52	Passenger	7,303,028	7,125,227	2.50%	177,801
Volume Discount - Business	(142,825.53)	(165,395.67)	-13.65%	22,570.14	Commercial	728,550	738,915	-1.40%	(10,365)
Volume Discount - Personal	(604,128.74)	(577,776.41)	4.56%	(26,352.33)	Non Revenue	20,502	19,251	6.50%	1,251
Net Fare Revenue	14,340,047.98	14,315,048.65	0.17%	24,999.33	Total Transactions	8,052,080	7,883,393	2.14%	168,687
November									
Net Toll Revenue	13,329,879.40	12,991,893.87	2.60%	337,985.53	Passenger	6,433,246	6,092,579	5.59%	340,667
Volume Discount - Business	(138.606.77)	(143,181,46)	-3.20%	4.574.69	Commercial	675.537	684,475	-1.31%	(8,938)
Volume Discount - Personal	(562,176.03)	(528,799,51)	6.31%	(33,376.52)	Non Revenue	18,815	19,481	-3.42%	(666)
Net Fare Revenue	12,629,096.60	12,319,912.90	2.51%	309,183.70	Total Transactions	7,127,598	6,796,535	4.87%	331,063
December									
Net Toll Revenue	12,864,726.51	12,559,112.63	2.43%	305,613.88	Passenger	6.326.862	5.995.429	5.53%	331,433
Volume Discount - Business	(146,926.97)	(157,875.37)	-6.93%	10,948.40	Commercial	648.114	668,875	-3.10%	(20,761)
Volume Discount - Personal	(543,778.98)	(520,448.98)	4.48%	(23.330.00)	Non Revenue	20,605	24,180	-14.78%	(3,575)
Net Fare Revenue	12,174,020.56	11,880,788.28	2.47%	293,232.28	Total Transactions	6,995,581	6,688,484	4.59%	307,097
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	41,281,608.16	40,609,227.23	1.66%	672,380.93	Passenger	20,063,136	19,213,235	4.42%	849,901
Volume Discount - Business	(428,359.27)	(466,452.50)	-8.17%	38,093.23	Commercial	2,052,201	2,092,265	-1.91%	(40,064)
Volume Discount - Personal	(1,710,083.75)	(1,627,024.90)	5.10%	(83,058.85)	Non Revenue	59,922	62,912	-4.75%	(2,990)
Net Fare Revenue	39,143,165.14	38,515,749.83	1.63%	627,415.31	Total Transactions	22,175,259	21,368,412	3.78%	806,847
YTD 12/31	170 701 010 55		0.500	1 017 007 7-	YTD 12/31	00.070.01	70.400.005	1.000	0.010.005
Net Toll Revenue	172,791,340.96	168,573,715.39	2.50%	4,217,625.57	Passenger	83,079,011	79,160,683	4.95%	3,918,328
Volume Discount - Business	(1,822,032.31)	(1,929,810.94)	-5.58%	107,778.63	Commercial	8,392,171	8,542,792	-1.76%	(150,621)
Volume Discount - Personal Net Fare Revenue	(6,780,798.35) 164,188,510.30	(6,414,080.58) 160,229,823.87	5.72% <b>2.47%</b>	(366,717.77) 3,958,686.43	Non Revenue Total Transactions	266,484 91,737,666	259,767 87,963,242	2.59% <b>4.29%</b>	6,717 <b>3,774,424</b>
Net Fale Revenue	104,100,010.30	100,229,023.87	2.41%	3,930,000.43	TOTAL TRANSACTIONS	91,131,000	01,903,242	4.29%	3,114,424