The Maine Turnpike Authority Toll Revenue & Transaction Comparison **2023**



January January Net Tol Revenue Volume Discourt - Business (d85.067.0) J. 44.667.69 (10.720.4653.00 0.720.4653.00 6.94% (74.196.31 Passenger (d85.107.0) 2023 2022 % Change Net Tol Revenue Volume Discourt - Business (d85.067.0) 11.464.671.69 10.720.4653.00 6.94% 774.196.31 0.885.088 11.67% 554.043 Net Tare Revenue 11.072.216.30 0.0756.64.182.20 Non Revenue 0.646.242.00 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.241 6.646.441 6.646.441 6.646.441 6.646.441 6.646.441 6.646.441 6.646.441 <t< th=""><th></th><th colspan="4">Toll Revenue</th><th></th><th colspan="5">Transactions</th></t<>		Toll Revenue					Transactions				
Nut Tol Revenue 11,466,61.07 10,723,065,38 0.9,4% 74,196,31 Passenger 5,383,133 4,435,088 11,675 664,070 Volume Discourt - Personal (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (155,655,19) (17,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,61,61,62) (17,71,71,71,71,71,71,71,71,71,71,71,71,7		2023			Change		2023			Change	
Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue (133,690,47) (455,612,7) (10,556,519) (453,602,7) 10,840,551,52 (10,30,98,72) (453,602,7) Commercial (455,612,7) Commercial (50,162,23) Commercial (50,162,23) Commercial (50,162,23) Commercial (50,162,23) Commercial (50,162,24) Commercial (50,162,24) Commercial (50,162,24) Commercial (50,162,24) Commercial (50,162,24) Commercial (50,269,164,24) Commercial (5	January										
Volume Discourt - Personal (438, 4197.0) (431, 801.47) (12,42% (53, 612.40) Non Revenue 31, 410 25, 893 20, 84% 6, 64, 420 Net Fare Revenue 10, 640, 551.52 10, 776, 541.82 2, 74% 296, 674, 54 707, 452.80	Net Toll Revenue	11,464,661.69	10,720,465.38	6.94%	744,196.31	Passenger	5,399,133	4,835,088	11.67%	564,045	
Net Fare Revenue 10.840.551.52 10.133.098.72 6.98% 707.452.80 Total Transactions 6.064.240 5.499.648 10.27% 594.4592 February Int Tol Revenue 10.776.541.82 27.7% 295.674.54 Passenger 5.229.647 5.252.64 5.229.647 5.252.64 5.252.64 5.252.64 5.252.64 5.252.76 330.4621 Volume Discourt - Business (10.976.541.82 2.07% (10.92.43) 707.444.80 2.46% 270.407.77 Total Transactions 5.843.447 5.522.94 5.235.75 2.26% 15.355.55 Volume Discourt - Business (11.969.877 -0.07% (199.511.77 70.47 6.011.861 5.843.347 5.262.94 12.47% 15.355.55 St TO LARTER 12.877.488.349 0.15% (71.558.55) 777.724 6.011.861 5.843.347 5.262.94 12.47% 15.355.55 St TO LARTER 12.877.488.349 0.45% 0.45% 777.724 6.731.462 6.643.398 1.62% 10.22.191 Volume Discourt - Personal 0.338.51.002.31<	Volume Discount - Business			-10.85%		Commercial	633,697		-0.76%	(4,870)	
February Net Tol Revenue 11,072,216,36 (125,093,50) 10,776,541.32 (125,093,50) 27,84 (18,022,18) Passinger (18,024,13) 5228,471 (19,022,28,18) 5228,471 (19,022,28,18) 5228,471 (19,022,28,18) 5228,471 (19,022,8,18) 5228,571 (19,022,8,18) 5228,571 (19,022,8,18) 5228,571 (19,022,8,18) 5228,571 (19,022,8,18) 5228,571 (19,023,8,12) 5228,571 (19,023,8,12) 5228,571 (19,023,8,12) 5228,571 (19,023,8,12) 5228,571 (19,023,8,12) 5228,571 (19,023,8,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,571 (19,023,12) 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 5228,573 52	Volume Discount - Personal					Non Revenue					
Net Tol Revenue 11.072.216.36 10.775.541.82 2.74% 228.674.54 Passenger 5.22.94/T 4.925.026 6.19% 304.621 Volume Discourt - Fersonal 11.507.352.25 10.237.444.48 2.64% 270.407.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.47 704.07.47 704.07.47 704.07.47 704.724 6.011.861 5.583.34 2.62% 304.64 30.65 30.66 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 </td <td>Net Fare Revenue</td> <td>10,840,551.52</td> <td>10,133,098.72</td> <td>6.98%</td> <td>707,452.80</td> <td>Total Transactions</td> <td>6,064,240</td> <td>5,499,648</td> <td>10.27%</td> <td>564,592</td>	Net Fare Revenue	10,840,551.52	10,133,098.72	6.98%	707,452.80	Total Transactions	6,064,240	5,499,648	10.27%	564,592	
Net Tol Revenue 11.072.216.36 10.775.541.82 2.74% 228.674.54 Passenger 5.22.94/T 4.925.026 6.19% 304.621 Volume Discourt - Fersonal 11.507.352.25 10.237.444.48 2.64% 270.407.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.77 704.07.47 704.07.47 704.07.47 704.07.47 704.724 6.011.861 5.583.34 2.62% 304.64 30.65 30.66 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 30.67 </td <td></td>											
Volume Discourt - Business Volume Discourt - Business Volume Discourt - Bersonal Net Fare Revenue (128,680.10)	-					_					
Volume Discourt - Personal (49.92,270,52) (410,222,15) 4.64% (19,042,24) Nor Nervenue 25,535 25,219 1,25% 316 March 10,507,552,75 10,237,444,48 2.64% 270,407,77 5,854,447 5,854,347 5,854,347 5,852,914 5,23% 200,533 March 12,787,558,77 12,877,068,87 -0.70% (89,511,10) Formeroid 5,843,447 5,854,347 2,666 12,45% 30,85 Volume Discourt - Business (161,642,24) (17,859,37 0.61% (17,559,39) Total Transactions 6,81,851,340 6,623,336 1,62% 102,45% 3,03 Volume Discourt - Business (143,765,65,77 0.61% (17,559,39) Total Transactions 6,81,27,172,110 1,640,641 15,618,400 6,627,183 1,62% 1,022,119 Volume Discourt - Business (14,376,66) 12,27% 90,339,17 12,989,103,20 3,385,510% 2,26% 90,321,17 1417 arasscions 16,83,090 16,83,090 16,83,090 16,83,090 16,83,090 16,83,090						0	-, -,-	,,		,	
Net Fare Revenue 10,507,852.25 10,237,444.45 2.64% 270,407.77 Total Transactions 5,843,447 5,552,914 5.23% 290,533 March Nat Fol Revenue 12,787,558,77 12,877,066,87 -0.70% (89,511,6) Passenger 6,011,861 5,845,447 5,552,914 5,262,914 5,263,46 4(49,153,325) Volume Discourt - Busines (161,846,23) (178,915,16) -9,654% (17,066,95 Non Revenue 6,011,861 5,362,3936 12,476,3095 Net For Revenue 12,037,106,25 34,374,077,0 2.76% 950,3397,(17,72,476,74) 16,640,441 15,618,400 6,623,936 16,27% 10,7467 Volume Discourt - Busines (453,502,29) (463,362,29) (463,362,29) (463,362,29) 16,820,800 7,676,498 5,45% 962,592 Net Fare Revenue 33,385,510,02 32,481,208,95 12,27% 20,116,00 Commercial 6,617,83,80 6,623,936 16,676,498 5,45% 962,592 April 12,898,475,26 12,989,103,02 0.00% 377,24 <t< td=""><td></td><td></td><td>()))))))))))))))))))</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			()))))))))))))))))))								
March Part of Revenue Passenger Commercial Set Status Commercial Set Status Commercial Set Status Commercial Set Status Set Stat											
Net Toll Revenue 12,877,063.87 12,877,063.87 -0.70% (19,945,110) Passenger 6,011,861 5,683,336 2.62% 135,255 Volume Discourt - Personal (19,194,110) (19,194,110) 07,355,550 Total Transactions 6,731,493 6,623,393 1,62% 107,467 Net Toll Revenue (19,532,294,218,22) (12,037,106,27) 2,76% 950,359,75 Total Transactions 6,731,493 6,623,393 1,62% 107,467 Net Toll Revenue (14,553,294,48,82) (14,292,518,59) 5,19% (73,759,2) 0,00% 33335,510,02 32,441,208,95 2,78% 904,301,07 19,154,31 19,913,70 3,45% 66,214,62 2,52% 11,60% 8,828 Volume Discourt - Personal (14,298,476,26 (14,298,576 (14,298,576 0,00% 372,24 Passenger 6,172,643 6,021,163 2,52% 11,60% 8,828 16,639,000 10,664,964 10,766,498 2,52% 16,138,17 10,726,548 12,227,75,72 11,726,543 6,021,163 2,52% 11,100% 8,29%	Net l'ale Revenue	10,007,002.20	10,237,444.40	2.0470	210,401.11		3,043,447	3,332,314	5.2576	200,000	
Volume Discourt - Business Volume Discourt - Personal (176,842.23) (196,840.29) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,486.940.9) (197,487.940.940.9) (197,486.940.9) (197,487.940.940.940.9) (197,487.940.940.940.9) (197,487.940.940.940.940.940.940.940.940.940.940	March										
Volume Discourt - Personal Net Fare Revenue (598, 604, 29) (697, 488, 34) 0.19% (1.15, 35) Non Revenue 27, 961 24, 866 12, 45% 3, 095 ST QUARTER Volume Discourt - Business Volume Discourt - Personal 35, 324, 436, 82 34, 374, 077, 07 2, 76% 950, 359, 75 7, 77, 772 7, 772 7, 772 7, 772 7, 772 7, 772 7, 772 7, 772, 772 7, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772, 772, 772 7, 772,	Net Toll Revenue	12,787,558.77	12,877,069.87	-0.70%	(89,511.10)	Passenger	6,011,861	5,858,336	2.62%	153,525	
Net Fare Revenue 12,037,106.25 12,110,665.75 -0.61% (73,559.50) Total Transactions 6,731,403 6,623,936 1,62% 107,467 IST QUARTER 35 324,498 3,374,077.07 7,26% 950,350.75 Passenger 16,640,641 1,913,543 1,981,970 -3,45% (68,239.29) 1,022,191 Volume Discourt - Personal 33,355,110.02 32,441,200.95 2,76% 900,901,077 Total Transactions 16,640,641 1,981,970 -3,45% 9962,592 April 12,989,475.26 12,989,475.26 12,989,475.26 12,989,475.26 12,289,103.02 0,00% 372,24 Passenger 6,172,663 6,021,163 2,52% 151,500 Volume Discourt - Busines (143,766,56) (153,082,00) 1,00% (5,447.39) No Revenue 6,356,831 -2,44% (441) Volume Discourt - Busines (1,76,627.31 (12,287,176.31) 12,228,135.46 0,172,66 6,021,163 2,52% 151,500 Volume Discourt - Busines (1,76,627.33) (14,06,520.45) 1,222,179,66 Ro,217,52,27	Volume Discount - Business	(161,848.23)	(178,915.18)	-9.54%	17,066.95	Commercial	691,581	740,734	-6.64%	(49,153)	
ST QUARTER Net Toll Revenue Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue St QUARTER (435,632,29) St 34,370,07 (435,632,29) Z 76% (435,632,29) St 34,370,07 (435,632,29) Z 76% (435,632,29) St 2,483,082 (435,632,29) St 2,89% (1,002,615,9) St 7,177,24 (1,002,612,612) St 7,	Volume Discount - Personal	(588,604.29)	(587,488.94)	0.19%	(1,115.35)	Non Revenue	27,961	24,866	12.45%	3,095	
Net Toil Revenue 35,324,438,82 34,374,077,07 2.76% 960,350.7 Passenger 16,640,641 15,618,450 6.54% 1,022,191 Volume Discourt - Personal (435,632.29) (435,632.9) 5.98% 27,717,24 Commercial 19,913,543 1,981,970 -3,45% (66,427) Volume Discourt - Personal 12,989,475,26 12,289,103,02 0.00% 372,24 Passenger 6,172,663 6,021,163 2,52% 195,500 Volume Discourt - Personal 143,766,56 (163,892,56) 12,287,103,01 0.00% 6,447,30 No Revenue 19,922,197,03 6,6172,663 6,021,163 2,52% 195,150 Volume Discourt - Personal (548,532,39) (163,892,56) 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 10,078 10,078 101 Transactions 6,856,831 6,72,144 8,39% 564,113 Volume Discourt - Business (171,162,73) (14,066,92,065 8,55% 1,202,179,66 Commercial 766,021 7,81% 20,421 10,720 20,445 3,458 20,421 </td <td>Net Fare Revenue</td> <td>12,037,106.25</td> <td>12,110,665.75</td> <td>-0.61%</td> <td>(73,559.50)</td> <td>Total Transactions</td> <td>6,731,403</td> <td>6,623,936</td> <td>1.62%</td> <td>107,467</td>	Net Fare Revenue	12,037,106.25	12,110,665.75	-0.61%	(73,559.50)	Total Transactions	6,731,403	6,623,936	1.62%	107,467	
Net Toil Revenue 35,324,438,82 34,374,077,07 2.76% 960,350.7 Passenger 16,640,641 15,618,450 6.54% 1,022,191 Volume Discourt - Personal (435,632.29) (435,632.9) 5.98% 27,717,24 Commercial 19,913,543 1,981,970 -3,45% (66,427) Volume Discourt - Personal 12,989,475,26 12,289,103,02 0.00% 372,24 Passenger 6,172,663 6,021,163 2,52% 195,500 Volume Discourt - Personal 143,766,56 (163,892,56) 12,287,103,01 0.00% 6,447,30 No Revenue 19,922,197,03 6,6172,663 6,021,163 2,52% 195,150 Volume Discourt - Personal (548,532,39) (163,892,56) 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 12,287,176,31 10,078 10,078 101 Transactions 6,856,831 6,72,144 8,39% 564,113 Volume Discourt - Business (171,162,73) (14,066,92,065 8,55% 1,202,179,66 Commercial 766,021 7,81% 20,421 10,720 20,445 3,458 20,421 </td <td></td>											
Volume Discount - Business Volume Discount - Personal (435,632.29) (463,349.53) 5.98% 27,717.592) Commercial 1.913,543 1.981,970 -3.45% (68,427) April 33,385,510.02 32,481,208.95 2.78% 904,301.07 Total Transactions 18,639,090 17,676,498 5.45% 962,592 April 12,989,475.26 12,989,103.02 0.00% 372.24 Commercial 664,946 708,763 6.18% (43,817) Volume Discount - Business (143,766.56) (154,882.56) -12.27% 20,116.00 Commercial 664,946 708,763 6.18% (43,817) Net Fare Revenue 12,297,176.31 12,282,135.46 0.12% 15,403.39% Total Transactions 6,856,831 6,723,64 8.39% 564,113 Volume Discount - Business (17,662.73) (180,661.24) 4.99% 6,936,239 7,287,257 6,723,144 8.39% 564,113 Volume Discount - Business (17,622.73) (180,661.24) 4.99% 6,936,239 7,287,257 6,723,144 8.39% 564,113		05 00 4 400 00	04.074.077.07	0.70%/	050 050 75		10.010.011	45 040 450	0.5.4%	4 000 404	
Volume Discourt - Personal Net Fare Revenue (1.503,294,51) (1.429,518,59) 5.16% (73,775,92) Non Revenue 84,906 76,078 11.60% 8,828 April Net Toil Revenue 33,385,510.02 32,481,208,95 2.78% 904,301.07 Total Transactions 18,639,090 17,676,498 5.45% 962,592 April Volume Discourt - Business Volume Discourt - Personal (143,766,56) (123,882,56) -122,27% 20,116.00 Commercial Passenger 6,172,663 6,021,163 2.52% 15,1500 Met Toil Revenue 12,299,176.31 12,282,135.46 0.12% 15,040.85 76,078 1.60% 43,385 43,376 44,431 44,386 993.61 107,202 May 15,269,100.31 14,066,920.65 8.55% 1,202,179.66 Passenger 7,287,257 6,723,144 8.39% 664,113 Volume Discourt - Personal (63,066.17) (570,539.29) 11.84% (67,528.80) Non Revenue 8,075,915 7,490,621 7.81% 585,294 June 16,122,642.54 (15,528,459.38)											
Net Fare Revenue 33,385,510.02 32,481,208,95 2.78% 904,301.07 Total Transactions 18,633,090 17,676,498 5.45% 962,592 April Net Toll Revenue 12,989,475.26 0.18% 0.00% 0.72,675.48 0.6184,46 0.70,873.3 0.6184,46 0.70,873.3 0.6184,46 0.12% 0.00%											
April Net Toil Revenue 12,989,475,26 (143,766,56) 12,989,475,26 (143,766,56) 12,989,475,26 (143,766,56) 12,27% (15,882,56) 12,27% (15,27% (24),163) Passenger (5,44,522,39) Passenger (5,44,522,39) 6,172,663 (64,946) 6,021,163 (66,946) 2,52% (7,87,76) 15,500 (43,817) May Net Fare Revenue 12,297,176,31 12,282,135,46 0.12% 15,040,857 107,202 May Net Fare Revenue 15,269,100,31 14,066,920,65 8,55% 1,202,179,66 8,998,6113 Volume Discourt - Business Volume Discourt - Personal 14,459,371,41 13,315,720,02 8,55% 1,403,613.99 Passenger 7,287,257 6,723,144 8,39% 564,113 Net Toil Revenue 14,459,371,41 13,315,720,02 8,55% 1,403,613.99 Passenger 7,287,257 6,723,144 8,39% 564,113 Volume Discourt - Business Volume Discourt - Personal 14,459,371,41 13,315,720,02 8,55% 1,438,613.99 Passenger 7,729,033 7,303,179 5,83% 425,854 Volume Discourt - Personal 16,122,642,54 15,582,459,333,87 3,17% 471,890,55 2,178,983 <td></td> <td>(/···· / · · /</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		(/···· / · · /									
Net Toll Revenue 12,989,475.26 12,989,475.26 12,989,475.26 12,989,475.26 12,27% 20,116.00 Volume Discount - Business (143,766.56) (543,085.00) 1.00% (54,47.39) Non Revenue 66,64,946 708,763 6.172,663 6,021,163 2.52% (143,766,56) Met Toll Revenue 12,297,176.31 12,282,135.46 0.12% 15,040.85 Total Transactions 66,64,946 708,763 6,723,144 8.39% 6,793,629 15,79% 107,202 May 15,269,100.31 14,066,920.66 8.55% 1,202,179,66 767,081 746,602 73% 20,421 Volume Discount - Personal (638,066,17) (570,539,29) 11,84% (67,526,88) Non Revenue 21,577 20,817 3,65% 760 Net Toll Revenue 14,459,371.41 13,517,20.02 8.59% 1,143,651.39 Total Transactions 8,075,915 7,490,621 7.81% 589,294 June 16,122,642.54 15,582,459.38 3,47% 540,183.16 7760,024 762,566 0,45%		00,000,010.02	02,401,200.00	2.1070	004,001.01		10,000,000	11,010,400	0.4070	002,002	
Volume Discount - Business Volume Discount - Business (143,766.56) (543,082.39) (163,882.66) (543,080.00) 1.0.0% 1.0.0% (2.27% (5.447.39) 20,116.00 (5.447.39) Commercial Non Revenue 664,446 708,763 (5.49,629) -2.24% (481) Met Fare Revenue 12,297,176.31 12,282,135.46 0.12% 15,040.85 15,260,100.31 14,066,920.65 8.55% 1,202,179.66 Passenger 7,287,257 6,723,144 8.39% 564,113 Volume Discount - Personal Volume Discount - Personal (17,662,73) (180,661.34) -4.98% 8.998.61 Non Revenue 767,081 746,660 2.73% 20,417 Net Fare Revenue 14,459,371.41 13,315,720.02 8.59% 1,143,651.39 Total Transactions 8,075,915 7,430,621 7.81% 585,294 June 16,122,642.54 15,582,459.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Personal Net Fare Revenue 16,122,642.54 15,582,459.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 <td>April</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	April										
Volume Discount - Personal Net Fare Revenue (543,085.00) 1.00% (5,447.39) Non Revenue 19,222 19,703 -2.44% (481) May 12,297,176.31 12,282,135.46 0.12% 15,040.85 6,856,831 6,749,629 1.59% 107,022 May 15,269,100.31 14,066,920.65 8,55% 1,202,179,66 Passenger 7,287,257 6,723,144 8,39% 564,113 Volume Discount - Business (171,662.73) (180,661.34) -4,98% 8,998.61 Commercial 767,081 746,660 2.73% 520,423 Net Fare Revenue 16,122,642.54 15,582,459.38 3,47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Personal 16,122,642.54 15,582,459.38 3,47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Personal 16,122,642.54 15,582,459.38 3,47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854	Net Toll Revenue	12,989,475.26	12,989,103.02		372.24	Passenger	6,172,663	6,021,163	2.52%	151,500	
Net Fare Revenue 12,297,176.31 12,282,135.46 0.12% 15,040.85 Total Transactions 6,856,831 6,749,629 1.59% 107,202 May Net Toll Revenue 15,269,100.31 14,066,920.65 8.55% 1,202,179.66 Passenger 7,287,257 6,723,144 8.39% 564,113 Volume Discount - Business (17,652.73) (180,661.34) -4.98% 68,759.88} Non Revenue June 16,122,642.54 15,582,450.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Business (17,612.61) (15,582,450.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Business (172,612.61) (155,024.450,31.13.57% 1,742,735.06 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Business (438,041.90) (4498,63,33.87 3.17% 471,690.55 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount	Volume Discount - Business					Commercial					
May Net Toll Revenue Volume Discourt - Business Volume Discourt - Personal 15,269,100.31 (171,662.73) 14,066,920.65 (180,661.34) 8,55% -4.98% 1,202,179.66 8,998.61 (67,526.88) Passenger Commercial Non Revenue 7,287,257 (7,081) 6,723,144 8.39% 8,39% 564,113 Volume Discourt - Personal Net Toll Revenue 14,459,371.41 13,315,720.02 8.59% 1,143,651.39 Total Transactions 8,075,915 7,490,621 7,81% 585,294 June 16,122,642.54 15,582,459.38 11.35% (17,588.25) Commercial Non Revenue 7,729,033 7,303,179 5.83% 425,854 Volume Discourt - Business Volume Discourt - Personal 16,122,642.54 15,582,459.38 11.35% (17,588.25) Commercial Non Revenue 7,729,033 7,303,179 5.83% 425,854 Volume Discourt - Personal Volume Discourt - Personal 14,459,332.87 3.17% 471,690.55 Total Transactions 8,515,819 8,086,475 5.31% 429,344 2ND QUARTER Volume Discourt - Personal 44,381,218.11 42,638,483.05 4.09% 1,742,735.06 Commercial Non Revenue 2,188,953 20,047,486 5.69%											
Net Toll Revenue 15,269,100.31 14,066,920.65 8.55% 1,202,179.66 Passenger 7,287,257 6,723,144 8.39% 564,113 Volume Discount - Business (171,662.73) (180,661.7) (570,539.29) 11.84% (67,526.45) 8,998.61 Non Revenue 767,081 746,660 2.73% 20,421 Volume Discount - Personal 14,459,371.41 13,315,720.02 8.59% 1,143,651.39 Total Transactions 8,075,915 7,490,621 7.81% 588,294 June 16,122,642.54 15,582,459.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Business (172,612.61) (155,024.36) 11.35% (17,588.25) Commercial 766,024 762,566 0.45% 3.458 Volume Discount - Personal 15,337,024.42 14,865,333.87 3.17% 471,690.55 Total Transactions 8,515,819 8,086,475 5.31% 429,344 Volume Discount - Personal (1,99,604.07) (1,675,725,44) 7.39% (123,878.63)	Net Fare Revenue	12,297,176.31	12,282,135.46	0.12%	15,040.85	Total Transactions	6,856,831	6,749,629	1.59%	107,202	
Net Toll Revenue 15,269,100.31 14,066,920.65 8.55% 1,202,179.66 Passenger 7,287,257 6,723,144 8.39% 564,113 Volume Discount - Business (171,662.73) (180,661.7) (570,539.29) 11.84% (67,526.45) 8,998.61 Non Revenue 767,081 746,660 2.73% 20,421 Volume Discount - Personal 14,459,371.41 13,315,720.02 8.59% 1,143,651.39 Total Transactions 8,075,915 7,490,621 7.81% 588,294 June 16,122,642.54 15,582,459.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Business (172,612.61) (155,024.36) 11.35% (17,588.25) Commercial 766,024 762,566 0.45% 3.458 Volume Discount - Personal 15,337,024.42 14,865,333.87 3.17% 471,690.55 Total Transactions 8,515,819 8,086,475 5.31% 429,344 Volume Discount - Personal (1,99,604.07) (1,675,725,44) 7.39% (123,878.63)	May										
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Volume Discount - Personal Net Fare Revenue (638,066.17) (570,539.29) 11.84% (67,526.88) Non Revenue 21,577 20,817 3.65% 760 June Total Transactions 8,075,915 7,490,621 7.81% 585,294 June 16,122,642.54 15,582,459.38 3.47% 540,183.16 Passenger 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Business (172,612.61) (155,024.36) 11.35% (17,588.25) Non Revenue 766,024 762,024 0.45% 3.458 Volume Discount - Personal (683,005.51) (562,101.15) 9.06% (50,904.36) Non Revenue 766,024 762,266 0.45% 3.458 Not Toll Revenue 44,381,218.11 42,638,483.05 4.09% 1.742,735.06 Passenger 21,188,953 20,047,486 5.69% 1.141,467 Volume Discount - Personal (1,799,604.07) (1,675,725.44) 7.39% (123,878.63) Non Revenue 21,188,953 20,047,486 5.69% 1.141,467 Volume Discount - Personal <td></td> <td>-,,</td> <td>, ,</td> <td></td> <td>, . ,</td> <td></td> <td>, - , -</td> <td>-, -,</td> <td></td> <td>,</td>		-,,	, ,		, . ,		, - , -	-, -,		,	
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June Net Toll Revenue Volume Discount - Personal Net Fare Revenue 16,122,642.54 (172,612.61) 15,582,459.38 (1562,101.15) 3.47% (17,588.25) 540,183.16 (17,588.25) Passenger Commercial Non Revenue 7,729,033 7,303,179 5.83% (425,854 Volume Discount - Personal Net Fare Revenue (16,122,642.54) 15,582,459.38 3.47% 540,183.16 Passenger Commercial Non Revenue 7,729,033 7,303,179 5.83% 425,854 Volume Discount - Personal Volume Discount - Business Volume Discount - Business Volume Discount - Business 14,381,218.11 42,638,483.05 4.09% 1,742,735.06 (123,878.63) 7,729,033 7,300,179 5.83% 429,344 Volume Discount - Business Volume Discount - Business Volume Discount - Business (44,381,218.11 42,638,483.05 4.09% 1,742,735.06 (123,878.63) Passenger Commercial 21,188,953 20,047,486 5.69% 1,141,467 Volume Discount - Business Volume Discount - Business (1,799,604.07) (1,675,725.44) 7.39% (123,878.63) Non Revenue 31,6156 61,561 61,250 0.51% 311 VTD 6/30 Total Transactions 79,705,654.93 77,012,560.12 3.50% 2,693,094.											
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Volume Discount - Personal Net Fare Revenue (613,005.51) (562,101.15) 9.06% (50,904.36) Non Revenue 20,762 20,730 0.15% 32 Net Fare Revenue 15,337,024.42 14,865,333.87 3.17% 471,690.55 Total Transactions 8,515,819 8,086,475 5.31% 429,344 Net Toll Revenue 44,381,218.11 42,638,483.05 4.09% 1,742,735.06 2ND QUARTER 20,047,486 5.69% 1,141,467 Volume Discount - Business Volume Discount - Personal (488,041.90) (499,568.26) -2.31% 11,526.36 Commercial 2,198,051 2,217,989 -0.90% (19,938) Net Fare Revenue 42,093,572.14 40,463,189.35 4.03% 1,630,382.79 Total Transactions 23,448,565 22,326,725 5.02% 1,121,840 YTD 6/30 YTD 6/30 YTD 6/30 YTD 6/30 Passenger 37,829,594 35,656,936 6.07% 2,163,658 Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Passenger 37,829,594 35,656,936											
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2ND QUARTER 44,381,218.11 42,638,483.05 4.09% 1,742,735.06 2ND QUARTER Net Toll Revenue 44,381,218.11 42,638,483.05 4.09% 1,742,735.06 Passenger 21,188,953 20,047,486 5.69% 1,141,467 Volume Discount - Business (488,041.90) (499,568.26) -2.31% 11,526.36 Commercial 2,198,051 2,217,989 -0.90% (19,938) Net Fare Revenue 42,093,572.14 40,463,189.35 4.03% 1,630,382.79 Total Transactions 23,448,565 22,326,725 5.02% 1,121,840 YTD 6/30 YTD 6/30 YTD 6/30 Passenger 37,829,594 35,665,936 6.07% 2,163,658 Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Passenger 37,829,594 35,665,936 6.07% 2,163,658 Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,664.55) Non Revenue 146,467 137,328 6.65% 9,139					· · · · · ·					-	
Net Toll Revenue 44,381,218.11 42,638,483.05 4.09% 1,742,735.06 Passenger 21,188,953 20,047,486 5.69% 1,141,467 Volume Discount - Personal (488,041.90) (499,568.26) -2.31% 11,526.36 2,198,051 2,217,989 -0.90% (19,938) Net Fare Revenue 42,093,572.14 40,463,189.35 4.03% 1,630,382.79 Total Transactions 23,448,565 22,326,725 5.02% 1,121,840 YTD 6/30 79,705,654.93 77,012,560.12 3.50% 2,693,094.81 YTD 6/30 Passenger 37,829,594 35,665,936 6.07% 2,163,658 Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Ommercial 4,111,594 4,199,959 -2.10% (88,365) Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,654.55) Non Revenue 146,467 137,328 6.65% 9,139	Net Fare Revenue	15,337,024.42	14,865,333.87	3.17%	471,690.55	Total Transactions	8,515,819	8,086,475	5.31%	429,344	
Net Toll Revenue 44,381,218.11 42,638,483.05 4.09% 1,742,735.06 Passenger 21,188,953 20,047,486 5.69% 1,141,467 Volume Discount - Personal (488,041.90) (499,568.26) -2.31% 11,526.36 2,198,051 2,217,989 -0.90% (19,938) Net Fare Revenue 42,093,572.14 40,463,189.35 4.03% 1,630,382.79 Total Transactions 23,448,565 22,326,725 5.02% 1,121,840 YTD 6/30 79,705,654.93 77,012,560.12 3.50% 2,693,094.81 YTD 6/30 Passenger 37,829,594 35,665,936 6.07% 2,163,658 Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Ommercial 4,111,594 4,199,959 -2.10% (88,365) Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,654.55) Non Revenue 146,467 137,328 6.65% 9,139											
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Vet Fare Revenue 42,093,572.14 40,463,189.35 4.03% 1,630,382.79 Total Transactions 23,448,565 22,326,725 5.02% 1,121,840 YTD 6/30 <											
Net Toll Revenue 79,705,654.93 77,012,560.12 3.50% 2,693,094.81 Passenger 37,829,594 35,665,936 6.07% 2,163,658 Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Commercial 4,111,594 4,199,959 -2.10% (88,365) Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,654.55) Non Revenue 146,467 137,328 6.65% 9,139	Net Fare Revenue					Total Transactions					
Net Toll Revenue 79,705,654.93 77,012,560.12 3.50% 2,693,094.81 Passenger 37,829,594 35,665,936 6.07% 2,163,658 Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Commercial 4,111,594 4,199,959 -2.10% (88,365) Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,654.55) Non Revenue 146,467 137,328 6.65% 9,139											
Volume Discount - Business (923,674.19) (962,917.79) -4.08% 39,243.60 Commercial 4,111,594 4,199,959 -2.10% (88,365) Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,654.55) Non Revenue 146,467 137,328 6.65% 9,139											
Volume Discount - Personal (3,302,898.58) (3,105,244.03) 6.37% (197,654.55) Non Revenue 146,467 137,328 6.65% 9,139											
Net Fare Revenue (5,479,062.16 (2,944,398.30 3.47% 2,534,683.86 Iotal Fransactions 42,087,655 40,003,223 5.21% 2,084,432											
	Net Fare Revenue	/5,479,082.16	72,944,398.30	3.47%	2,534,683.86	Iotal Iransactions	42,087,655	40,003,223	5.21%	2,084,432	

The Maine Turnpike Authority Toll Revenue & Transaction Comparison **2023**



	Toll Revenue					Transactions			
	2023	2022	%	Change		2023	2022	%	Change
July									
Net Toll Revenue	17,767,569.46	17,352,857.82	2.39%	414,711.64	Passenger	8,706,171	8,321,966	4.62%	384,205
Volume Discount - Business	(133,299.59)	(152,463.27)	-12.57%	19,163.68	Commercial	712,374	718,174	-0.81%	(5,800)
Volume Discount - Personal	(563,143.69)	(529,894.46)	6.27%	(33,249.23)	Non Revenue	19,214	19,415	-1.04%	(201)
Net Fare Revenue	17,071,126.18	16,670,500.09	2.40%	400,626.09	Total Transactions	9,437,759	9,059,555	4.17%	378,204
August									
Net Toll Revenue	18,530,861.16	17,819,706.53	3.99%	711,154.63	Passenger	8,967,607	8,487,400	5.66%	480,207
Volume Discount - Business	(176,725.14)	(182,622.76)	-3.23%	5,897.62	Commercial	788,803	780,174	1.11%	8,629
Volume Discount - Personal	(635,617.31)	(594,369.61)	6.94%	(41,247.70)	Non Revenue	21,484	21,361	0.58%	123
Net Fare Revenue	17,718,518.71	17,042,714.16	3.97%	675,804.55	Total Transactions	9,777,894	9,288,935	5.26%	488,959
O									
September		15.779.363.69	4 700/	(070 740 44)	Deserves	7 540 500	7,472,146	0.54%	40.057
Net Toll Revenue Volume Discount - Business	15,505,647.25 (159,974.12)	(165,354.62)	-1.73% -3.25%	(273,716.44) 5,380.50	Passenger Commercial	7,512,503 727,199	7,472,146	-3.33%	40,357 (25,021)
Volume Discount - Business Volume Discount - Personal	(569.055.02)	(165,354.62)	-3.25%	(11,507.44)	Non Revenue	19,397	18,751	-3.33%	(25,021)
Net Fare Revenue	14,776,618.11	15,056,461.49	-1.86%	(11,307.44)	Total Transactions	8,259,099	8,243,117	0.19%	15,982
	,			()		0,200,000	0,2 .0,	0.1070	.0,002
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	51,804,077.87	50,951,928.04	1.67%	852,149.83	Passenger	25,186,281	24,281,512	3.73%	904,769
Volume Discount - Business	(469,998.85)	(500,440.65)	-6.08%	30,441.80	Commercial	2,228,376	2,250,568	-0.99%	(22,192)
Volume Discount - Personal	(1,767,816.02)	(1,681,811.65)	5.11%	(86,004.37)	Non Revenue	60,095	59,527	0.95%	568
Net Fare Revenue	49,566,263.00	48,769,675.74	1.63%	796,587.26	Total Transactions	27,474,752	26,591,607	3.32%	883,145
October									
Net Toll Revenue	15,087,002.25	15,058,220.73	0.19%	28,781.52	Passenger	7,303,028	7,125,227	2.50%	177,801
Volume Discount - Business	(142,825.53)	(165,395.67)	-13.65%	22,570.14	Commercial	728,550	738,915	-1.40%	(10,365)
Volume Discount - Personal	(604,128.74)	(577,776.41)	4.56%	(26,352.33)	Non Revenue	20,502	19,251	6.50%	1,251
Net Fare Revenue	14,340,047.98	14,315,048.65	0.17%	24,999.33	Total Transactions	8,052,080	7,883,393	2.14%	168,687
November									
Net Toll Revenue	13,329,879.40	12,991,893.87	2.60%	337,985.53	Passenger	6,433,246	6,092,579	5.59%	340,667
Volume Discount - Business	(138.606.77)	(143,181,46)	-3.20%	4.574.69	Commercial	675.537	684,475	-1.31%	(8,938)
Volume Discount - Personal	(562,176.03)	(528,799,51)	6.31%	(33,376.52)	Non Revenue	18,815	19,481	-3.42%	(666)
Net Fare Revenue	12,629,096.60	12,319,912.90	2.51%	309,183.70	Total Transactions	7,127,598	6,796,535	4.87%	331,063
December									
Net Toll Revenue	12,864,726.51	12,559,112.63	2.43%	305,613.88	Passenger	6.326.862	5.995.429	5.53%	331,433
Volume Discount - Business	(146,926.97)	(157,875.37)	-6.93%	10,948.40	Commercial	648.114	668,875	-3.10%	(20,761)
Volume Discount - Personal	(543,778.98)	(520,448.98)	4.48%	(23.330.00)	Non Revenue	20,605	24,180	-14.78%	(3,575)
Net Fare Revenue	12,174,020.56	11,880,788.28	2.47%	293,232.28	Total Transactions	6,995,581	6,688,484	4.59%	307,097
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	41,281,608.16	40,609,227.23	1.66%	672,380.93	Passenger	20,063,136	19,213,235	4.42%	849,901
Volume Discount - Business	(428,359.27)	(466,452.50)	-8.17%	38,093.23	Commercial	2,052,201	2,092,265	-1.91%	(40,064)
Volume Discount - Personal	(1,710,083.75)	(1,627,024.90)	5.10%	(83,058.85)	Non Revenue	59,922	62,912	-4.75%	(2,990)
Net Fare Revenue	39,143,165.14	38,515,749.83	1.63%	627,415.31	Total Transactions	22,175,259	21,368,412	3.78%	806,847
YTD 12/31	170 701 010 55		0.500	1 017 007 7-	YTD 12/31	00.070.01	70.400.005	1.000	0.010.005
Net Toll Revenue	172,791,340.96	168,573,715.39	2.50%	4,217,625.57	Passenger	83,079,011	79,160,683	4.95%	3,918,328
Volume Discount - Business	(1,822,032.31)	(1,929,810.94)	-5.58%	107,778.63	Commercial	8,392,171	8,542,792	-1.76%	(150,621)
Volume Discount - Personal Net Fare Revenue	(6,780,798.35) 164,188,510.30	(6,414,080.58) 160,229,823.87	5.72% 2.47%	(366,717.77) 3,958,686.43	Non Revenue Total Transactions	266,484 91,737,666	259,767 87,963,242	2.59% 4.29%	6,717 3,774,424
Net Fale Revenue	104,100,010.30	100,229,023.87	2.41%	3,930,000.43	TOTAL TRANSACTIONS	91,131,000	01,903,242	4.29%	3,114,424