

Toll Revenue					Transactions						
	2023	2022	2021	% 2023 vs 2021	Change		2023	2022	2021	% 2023 vs 2021	Change
January											
Net Toll Revenue	11,464,661.69	10,720,465.38	9,078,536.48	26.28%	2,386,125.21	Passenger	5,399,133	4,835,088	4,503,274	19.89%	895,859
Volume Discount - Business	(138,690.47)	(155,565.19)	(127,591.28)	8.70%	(11,099.19)	Commercial	633,697	638,567	620,297	2.16%	13,400
Volume Discount - Personal	(485,419.52)	(431,801.47)	(545,551.11)	-11.02%	60,131.41	Non Revenue	31,410	25,993	22,789	37.83%	8,621
Net Fare Revenue	10,840,551.52	10,133,098.72	8,405,394.09	28.97%	2,435,157.43	Total Transactions	6,064,240	5,499,648	5,146,360	17.84%	917,880
February											
Net Toll Revenue	11,072,216.36	10,776,541.82	8,362,091.01	32.41%	2,710,125.35	Passenger	5,229,647	4,925,026	4,181,258	25.07%	1,048,389
Volume Discount - Business	(135,093.59)	(128,869.16)	(117,149.68)	15.32%	(17,943.91)	Commercial	588,265	602,669	560,380	4.98%	27,885
Volume Discount - Personal	(429,270.52)	(410,228.18)	(453,625.46)	-5.37%	24,354.94	Non Revenue	25,535	25,219	27,606	-7.50%	(2,071)
Net Fare Revenue	10,507,852.25	10,237,444.48	7,791,315.87	34.87%	2,716,536.38	Total Transactions	5,843,447	5,552,914	4,769,244	22.52%	1,074,203
March											
Net Toll Revenue	12,787,558.77	12,877,069.87	10,518,425.79	21.57%	2,269,132.98	Passenger	6,011,861	5,858,336	5,260,660	14.28%	751,201
Volume Discount - Business	(161,848.23)	(178,915.18)	(176,606.96)	-8.36%	14,758.73	Commercial	691,581	740,734	697,593	-0.86%	(6,012)
Volume Discount - Personal	(588,604.29)	(587,488.94)	(693,713.68)	-15.15%	105,109.39	Non Revenue	27,961	24,866	22,118	26.42%	5,843
Net Fare Revenue	12,037,106.25	12,110,665.75	9,648,105.15	24.76%	2,389,001.10	Total Transactions	6,731,403	6,623,936	5,980,371	12.56%	751,032
1ST QUARTER											
Net Toll Revenue	35,324,436.82	34,374,077.07	27,959,053.28	26.34%	7,365,383.54	Passenger	16,640,641	15,618,450	13,945,192	19.33%	2,695,449
Volume Discount - Business	(435,632.29)	(463,349.53)	(421,347.92)	3.39%	(14,284.37)	Commercial	1,913,543	1,981,970	1,878,270	1.88%	35,273
Volume Discount - Personal	(1,503,294.51)	(1,429,518.59)	(1,692,890.25)	-11.20%	189,595.74	Non Revenue	84,906	76,078	72,513	17.09%	12,393
Net Fare Revenue	33,385,510.02	32,481,208.95	25,844,815.11	29.18%	7,540,694.91	Total Transactions	18,639,090	17,676,498	15,895,975	17.26%	2,743,115
April											
Net Toll Revenue	12,989,475.26	12,989,103.02	10,852,729.99	19.69%	2,136,745.27	Passenger	6,172,663	6,021,163	5,465,112	12.95%	707,551
Volume Discount - Business	(143,766.56)	(163,882.56)	(169,056.09)	-14.96%	25,289.53	Commercial	664,946	708,763	694,461	-4.25%	(29,515)
Volume Discount - Personal	(548,532.39)	(543,085.00)	(650,493.38)	-15.67%	101,960.99	Non Revenue	19,222	19,703	20,823	-7.69%	(1,601)
Net Fare Revenue	12,297,176.31	12,282,135.46	10,033,180.52	22.57%	2,263,995.79	Total Transactions	6,856,831	6,749,629	6,180,396	10.94%	676,435
May											
Net Toll Revenue	15,269,100.31	14,066,920.65	12,323,294.01	23.90%	2,945,806.30	Passenger	7,287,257	6,723,144	6,400,346	13.86%	886,911
Volume Discount - Business	(171,662.73)	(180,661.34)	(165,136.43)	3.95%	(6,526.30)	Commercial	767,081	746,660	709,581	8.10%	57,500
Volume Discount - Personal	(638,066.17)	(570,539.29)	(701,542.59)	-9.05%	63,476.42	Non Revenue	21,577	20,817	20,644	4.52%	933
Net Fare Revenue	14,459,371.41	13,315,720.02	11,456,614.99	26.21%	3,002,756.42	Total Transactions	8,075,915	7,490,621	7,130,571	13.26%	945,344
June											
Net Toll Revenue	16,122,642.54	15,582,459.38	13,863,846.58	16.29%	2,258,795.96	Passenger	7,729,033	7,303,179	7,308,200	5.76%	420,833
Volume Discount - Business	(172,612.61)	(155,024.36)	(172,952.47)	-0.20%	339.86	Commercial	766,024	762,566	758,172	1.04%	7,852
Volume Discount - Personal	(613,005.51)	(562,101.15)	(743,931.96)	-17.60%	130,926.45	Non Revenue	20,762	20,730	21,461	-3.26%	(699)
Net Fare Revenue	15,337,024.42	14,865,333.87	12,946,962.15	18.46%	2,390,062.27	Total Transactions	8,515,819	8,086,475	8,087,833	5.29%	427,986
2ND QUARTER											
Net Toll Revenue	44,381,218.11	42,638,483.05	37,039,870.58	19.82%	7,341,347.53	Passenger	21,188,953	20,047,486	19,173,658	10.51%	2,015,295
Volume Discount - Business	(488,041.90)	(499,568.26)	(507,144.99)	-3.77%	19,103.09	Commercial	2,198,051	2,217,989	2,162,214	1.66%	35,837
Volume Discount - Personal	(1,799,604.07)	(1,675,725.44)	(2,095,967.93)	-14.14%	296,363.86	Non Revenue	61,561	61,250	62,928	-2.17%	(1,367)
Net Fare Revenue	42,093,572.14	40,463,189.35	34,436,757.66	22.23%	7,656,814.48	Total Transactions	23,448,565	22,326,725	21,398,800	9.58%	2,049,765
YTD 6/30											
Net Toll Revenue	79,705,654.93	77,012,560.12	64,998,923.86	22.63%	14,706,731.07	Passenger	37,829,594	35,665,936	33,118,850	14.22%	4,710,744
Volume Discount - Business	(923,674.19)	(962,917.79)	(928,492.91)	-0.52%	4,818.72	Commercial	4,111,594	4,199,959	4,040,484	1.76%	71,110
Volume Discount - Personal	(3,302,898.58)	(3,105,244.03)	(3,788,858.18)	-12.83%	485,959.60	Non Revenue	146,467	137,328	135,441	8.14%	11,026
Net Fare Revenue	75,479,082.16	72,944,398.30	60,281,572.77	25.21%	15,197,509.39	Total Transactions	42,087,655	40,003,223	37,294,775	12.85%	4,792,880

	Toll Revenue				
	2023	2022	2021	% 2023 vs 2021	Change
July					
Net Toll Revenue	17,767,569.46	17,352,857.82	15,553,622.77	14.23%	2,213,946.69
Volume Discount - Business	(133,299.59)	(152,463.27)	(166,088.04)	-19.74%	32,788.45
Volume Discount - Personal	(563,143.69)	(529,894.46)	(746,793.43)	-24.59%	183,649.74
Net Fare Revenue	17,071,126.18	16,670,500.09	14,640,741.30	16.60%	2,430,384.88
August					
Net Toll Revenue	18,530,861.16	17,819,706.53	15,575,301.67	18.98%	2,955,559.49
Volume Discount - Business	(176,725.14)	(182,622.76)	(174,172.41)	1.47%	(2,552.73)
Volume Discount - Personal	(635,617.31)	(594,369.61)	(753,730.17)	-15.67%	118,112.86
Net Fare Revenue	17,718,518.71	17,042,714.16	14,647,399.09	20.97%	3,071,119.62
September					
Net Toll Revenue	15,505,647.25	15,779,363.69	13,617,379.07	13.87%	1,888,268.18
Volume Discount - Business	(159,974.12)	(165,354.62)	(164,950.60)	-3.02%	4,976.48
Volume Discount - Personal	(569,055.02)	(557,547.58)	(737,910.04)	-22.88%	168,855.02
Net Fare Revenue	14,776,618.11	15,056,461.49	12,714,518.43	16.22%	2,062,099.68
3RD QUARTER					
Net Toll Revenue	51,804,077.87	50,951,928.04	44,746,303.51	15.77%	7,057,774.36
Volume Discount - Business	(469,998.85)	(500,440.65)	(505,211.05)	-6.97%	35,212.20
Volume Discount - Personal	(1,767,816.02)	(1,681,811.65)	(2,238,433.64)	-21.02%	470,617.62
Net Fare Revenue	49,566,263.00	48,769,675.74	42,002,658.82	18.01%	7,563,604.18
October					
Net Toll Revenue	15,087,002.25	15,058,220.73	13,587,352.92	11.04%	1,499,649.33
Volume Discount - Business	(142,825.53)	(165,395.67)	(167,750.44)	-14.86%	24,924.91
Volume Discount - Personal	(604,128.74)	(577,776.41)	(783,864.59)	-22.93%	179,735.85
Net Fare Revenue	14,340,047.98	14,315,048.65	12,635,737.89	13.49%	1,704,310.09
November					
Net Toll Revenue	13,329,879.40	12,991,893.87	12,864,943.34	3.61%	464,936.06
Volume Discount - Business	(138,606.77)	(143,181.46)	(151,679.00)	-8.62%	13,072.23
Volume Discount - Personal	(562,176.03)	(528,799.51)	(517,876.77)	8.55%	(44,299.26)
Net Fare Revenue	12,629,096.60	12,319,912.90	12,195,387.57	3.56%	433,709.03
December					
Net Toll Revenue	12,864,726.51	12,559,112.63	12,358,792.24	4.09%	505,934.27
Volume Discount - Business	(146,926.97)	(157,875.37)	(189,386.76)	-22.42%	42,459.79
Volume Discount - Personal	(543,778.98)	(520,448.98)	(513,057.74)	5.99%	(30,721.24)
Net Fare Revenue	12,174,020.56	11,880,788.28	11,656,347.74	4.44%	517,672.82
4TH QUARTER					
Net Toll Revenue	41,281,608.16	40,609,227.23	38,811,088.50	6.37%	2,470,519.66
Volume Discount - Business	(428,359.27)	(466,452.50)	(508,816.20)	-15.81%	80,456.93
Volume Discount - Personal	(1,710,083.75)	(1,627,024.90)	(1,814,799.10)	-5.77%	104,715.35
Net Fare Revenue	39,143,165.14	38,515,749.83	36,487,473.20	7.28%	2,655,691.94
YTD 12/31					
Net Toll Revenue	172,791,340.96	168,573,715.39	148,556,315.87	16.31%	24,235,025.09
Volume Discount - Business	(1,822,032.31)	(1,929,810.94)	(1,942,520.16)	-6.20%	120,487.85
Volume Discount - Personal	(6,780,798.35)	(6,414,080.58)	(7,842,090.92)	-13.53%	1,061,292.57
Net Fare Revenue	164,188,510.30	160,229,823.87	138,771,704.79	18.32%	25,416,805.51

	Transactions				
	2023	2022	2021	% 2023 vs 2021	Change
July					
Passenger	8,706,171	8,321,966	8,406,708	3.56%	299,463
Commercial	712,374	718,174	745,088	-4.39%	(32,714)
Non Revenue	19,214	19,415	19,749	-2.71%	(535)
Total Transactions	9,437,759	9,059,555	9,171,545	2.90%	266,214
August					
Passenger	8,967,607	8,487,400	8,403,345	6.71%	564,262
Commercial	788,803	780,174	754,124	4.60%	34,679
Non Revenue	21,484	21,361	20,887	2.86%	597
Total Transactions	9,777,894	9,288,935	9,178,356	6.53%	599,538
September					
Passenger	7,512,503	7,472,146	7,167,389	4.82%	345,114
Commercial	727,199	752,220	744,209	-2.29%	(17,010)
Non Revenue	19,397	18,751	20,208	-4.01%	(811)
Total Transactions	8,259,099	8,243,117	7,931,806	4.13%	327,293
3RD QUARTER					
Passenger	25,186,281	24,281,512	23,977,442	5.04%	1,208,839
Commercial	2,228,376	2,250,568	2,243,421	-0.67%	(15,045)
Non Revenue	60,095	59,527	60,844	-1.23%	(749)
Total Transactions	27,474,752	26,591,607	26,281,707	4.54%	1,193,045
October					
Passenger	7,303,028	7,125,227	7,071,369	3.28%	231,659
Commercial	728,550	738,915	761,673	-4.35%	(33,123)
Non Revenue	20,502	19,251	19,497	5.15%	1,005
Total Transactions	8,052,080	7,883,393	7,852,539	2.54%	199,541
November					
Passenger	6,433,246	6,092,579	5,930,431	8.48%	502,815
Commercial	675,537	684,475	692,392	-2.43%	(16,855)
Non Revenue	18,815	19,481	18,905	-0.48%	(90)
Total Transactions	7,127,598	6,796,535	6,641,728	7.32%	485,870
December					
Passenger	6,326,862	5,995,429	5,752,774	9.98%	574,088
Commercial	648,114	668,875	685,443	-5.45%	(37,329)
Non Revenue	20,605	24,180	27,573	-25.27%	(6,968)
Total Transactions	6,995,581	6,688,484	6,465,790	8.19%	529,791
4TH QUARTER					
Passenger	20,063,136	19,213,235	18,754,574	6.98%	1,308,562
Commercial	2,052,201	2,092,265	2,139,508	-4.08%	(87,307)
Non Revenue	59,922	62,912	65,975	-9.17%	(6,053)
Total Transactions	22,175,259	21,368,412	20,960,057	5.80%	1,215,202
YTD 12/31					
Passenger	83,079,011	79,160,683	75,850,866	9.53%	7,228,145
Commercial	8,392,171	8,542,792	8,423,413	-0.37%	(31,242)
Non Revenue	266,484	259,767	262,260	1.61%	4,224
Total Transactions	91,737,666	87,963,242	84,536,539	8.52%	7,201,127