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Subject to availability of funds.

Using 30 Year Asset Model dated 10/13/2023

	in phases.				Board Approved 12/21/2023			
Year	Mile Marker	Project Name Underpass - Maine Tumpike under local road bridge or trail Overpass - Maine Tumpike on bridge over local road, river, or railroad	Municipality	Preliminary Construction Only Value for Project Not including the Engineering	Preliminary Work Scope	Anticipated Project Duration (Months)	Planning/ Design Years	Estimated Year(s) of Construction
	Exit 1, 2, & 3	Exit 1, 2, & 3 Interchange Pavement Rehabilitation	Kittery	\$4,716,000	Exit 1, 2 & 3 Interchange Pavement Rehabilitation.	6	2023	2024-2025
	1.3 to 6.8	Mainline Pavement Rehabilitation	Kittery to York	\$9,167,000	Pavement Rehabilitation.	6	2023	2024
	2.2	Spruce Creek Overpass Bridge Repair	Kittery	\$492,000	Bridge Repair - Mill and Paving new wearing surface and joint repairs.	6	2023	2024
	5.2	York River Northbound and Southbound Overpass Bridge Repairs	York	\$350,000	Bridge Repair - Broadcast sealer. To be bid with MM 1.3 to 6.8 pavement rehabilitation contract.	1	2023	2024
	6.8	Exit 7 Interchange Underpass Bridge Repair	York	\$527,000	Bridge Repair - Wearing surface and joint repair.	6	2023	2024
	7	York Maintenance New 6 Bay Garage	York	\$2,300,000	New Highway Maintenance 6 bay garage.	18	2022-23	2023-2024
	7	York Maintenance Emergency Generator Replacement	York	\$384,000	Replace emergency generator.	3	2023	2024
	TBD	Clearing	TBD	TBD	Clearing adjacent to roadway.	3	2023	2024
	20.3 to 23.3	Mainline Pavement Rehabilitation	Wells to Kennebunk	\$5,000,000	Pavement Rehabilitation.	6	2023	2024
	Exit 25	Park & Ride Lot Pavement Rehabilitation	Kennebunk	\$52,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	1	2023	2024
	25.3	West Kennebunk/Alfred Road Underpass Bridge Repair	Kennebunk	\$347,000	Bridge Repair - Repaving wearing surface and joint repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	4	2023	2024
2024	Exit 32	Park & Ride Lot Pavement Rehabilitation	Biddeford	\$142,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	1	2023	2024
	30.35	Variable Message Sign Northbound	Biddeford	\$150,000	Variable Message Signs Equipment Upgrade and walkway repairs.	1	2023	2024
	35.3	Route 112 Underpass Bridge Repair	Saco	Funded in 2023	Bridge Repair- Substructure repairs, deck repairs, membrane, and repave. This was bid as part of the Saco Interchange project.	4	2022	2024-2025
	35 to 36	New Saco Interchange Exit 35	Saco	Funded in 2023	New Interchange at mile 35 NB & SB with access to Route 112. There was a City led study with MTA and MaineDOT, completed in spring 2019. Construction contract awarded in fall of 2022.	36	2018-2022	2023-2025
	40.3	Culvert Repair Northbound and Southbound	Scarborough	\$500,000	78° culvert repair - slip lining.	2	2023	2024
	42 to 49	Mainline Pavement Rehabilitation	Scarborough, South Portland, Portland, Westbrook	\$13,000,000	Final overlay, to follow Portland area widening, in order to cleanup pavement markings and provide durable wearing surface.	6	2023	2024
	Exit 46	Headquarter/Administration Building HVAC	Portland	Funded in 2023	Building repairs to include: Chimney, Interior LED lighting, Audio/Visual Equipment, Interior and Exterior Building rehabilitation.	24	2023	2024-2025
	FS 0.30	Lambert/ Blackstrap Overpass Bridge Repair	Falmouth	\$317,000	Bridge Repairs - Joint header repair.	6	2023	2024
	FS .40 & .41	Maine Central Rail Road Eastbound and Westbound Overpass Bridge Repair	Falmouth	\$452,000	Bridge Repair - Joint header repair. Mill and paving new wearing surface.	6	2023	2024
	FS 0.6	Auburn Street Underpass Bridge Repair	Falmouth	\$207,000	Bridge Repairs - Joint header repair.	6	2023	2024
	58.3	Central Inventory Masonry Work	Cumberland	\$273,000	Repair areas of cracked block masonry, repoint mortar joints.	1	2023	2024
	64.3	Route 26 Underpass Bridge Painting	Gray	\$623,000	Bridge Painting - Clean and paint steel superstructure.	4	2023	2024
	66.2	Weymouth Road Underpass Bridge Painting	Gray	\$222,000	Bridge Painting - Clean and paint steel superstructure.	4	2023	2024
	68.6	Bennett Road Underpass Bridge Painting	New Gloucester	\$272,000	Bridge Painting - Clean and paint steel superstructure.	4	2023	2024
	74.5	Saint Lawrence and Atlantic Railroad Overpass Bridge Repair	Auburn	\$750,000	Bridge Repair - Wearing surface and joint header repair.	6	2023	2024
	Exit 75	Exit 75 Interchange Pavement Rehabilitation	Auburn	\$1,822,000	Exit 75 Interchange Pavement Rehabilitation includes lowering jughandle infield grade to improve visibility.	2	2023	2024
	TOTAL NEW FUNDING 2024 (Construction only)			\$42,065,000				

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Using 30 Year Asset Model dated 10/13/2023

	in phases.				Board Approved 12/21/2023			
Year	Mile Marker	Project Name Underpass - Maine Tumpike under local road bridge or trail Overpass - Maine Tumpike on bridge over local road, river, or railroad	Municipality	Preliminary Construction Only Value for Project Not including the Engineering	Preliminary Work Scope	Anticipated Project Duration (Months)	Planning/ Design Years	Estimated Year(s) of Construction
	Exit 1, 2, & 3	Exit 1, 2, & 3 Interchange Pavement Rehabilitation	Kittery	Funded in 2024	Exit 1, 2 & 3 Interchange Pavement Rehabilitation.	6	2023	2024-2025
	4.8	Beech Ridge Road Underpass Bridge Repair	Kittery	\$236,067	Bridge Repairs - Joint repair.	2	2024	2025
	4.8	Beech Ridge Road Underpass Bridge Painting	Kittery	\$672,000	Bridge painting - Clean and paint steel superstructure.	2	2024	2025
	9.6 to 20.3	Mainline Pavement Rehabilitation	York, Ogunquit, Wells, Kennebunk	\$18,458,000	Pavement rehabilitation.	7	2024	2025
	TBD	Clearing	TBD	TBD	Clearing adjacent to roadway.	3	2024	2025
	25.3	West Kennebunk/Alfred Road Underpass Bridge Painting	Kennebunk	\$336,000	Bridge painting - Clean and paint steel superstructure.	2	2024	2025
	34.4	New County Road Underpass Bridge Repair	Saco	\$546,000	Bridge Repair - Repaving wearing surface and joint repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	3	2024	2025
	35 to 36	New Saco Interchange Exit 35	Saco	Funded in 2023	New Interchange at mile 35 NB & SB with access to Route 112. There was a City led study with MTA and MaineDOT, completed in spring 2019. Bid in 2022.	36	2018-2022	2023-2025
2225	35.3	Route 112 Underpass Bridge Repair	Saco	Funded in 2023	Bridge Repair- Substructure repairs, deck repairs, membrane, and repave. This was bid as part of the Saco Interchange project.	4	2022	2024-2025
2025	44.3	I-295 SB Underpass Bridge Repair	Scarborough	\$1,240,000	Bridge Repair - Substructure repairs, deck repairs, membrane, and repave. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	4	2024	2025
	45.9	Culvert Repair Northbound and Southbound	Scarborough	\$500,000	78" culvert repair - slip lining.	2	2024	2025
	Exit 46	Park & Ride Lot Pavement Rehabilitation	Portland	\$66,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	1	2024	2025
	MTA HQ	MTA Headquarters Parking Lot Pavement Rehabilitation	Portland	\$237,000	Pavement rehabilitation.	2	2024	2025
	FS 3.6	Route 9 Underpass Bridge Repair	Falmouth	\$275,000	Bridge Repair - Joint header repair.	6	2024	2025
	58.8	Cumberland Service Plaza Fuel System	Cumberland	\$3,176,000	Fuel system replacement.	6	2024	2025
	72	Culvert Repair Northbound and Southbound	New Gloucester	\$500,000	72° culvert repair.	4	2024	2025
	78.9	Androscoggin River NB & SB Overpass Bridge Repair	Auburn	\$3,513,000	Bridge Repair - Parapet concrete repairs and joint repairs.	8	2024	2025
	TOTAL NEW FUNDING 2025 (Construction only)			\$29,755,067				
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Using 30 Year Asset Model dated 10/13/2023

	in phases.		Subject to availability of fullus.		Board Approved 12/21/2023			
Year	Mile Marker	Project Name Underpass - Maine Tumpike under local road bridge or trail Overpass - Maine Tumpike on bridge over local road, river, or railroad	Municipality	Preliminary Construction Only Value for Project Not including the Engineering	Preliminary Work Scope	Anticipated Project Duration (Months)	Planning/ Design Years	Estimated Year(s) of Construction
	7	York Maintenance Pavement Rehabilitation	York	\$938,000	Maintenance yard pavement rehabilitation.	6	2025	2026
	7	Park & Ride Lot Pavement Rehabilitation	York	\$62,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	1	2025	2026
	10	York Mile 10 Maintenance Pavement Rehabilitation	York	\$52,000	Maintenance yard pavement rehabilitation.	1	2025	2026
	Exit 19	Exit 19 Interchange Pavement Rehabilitation	Wells	\$1,668,000	Exit 19 Interchange Pavement Rehabilitation.	4	2025	2026
	Exit 19	Park & Ride Lot Pavement Rehabilitation	Wells	\$419,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	4	2025	2026
	19.9	Burnt Mills Road Underpass Bridge Repair	Wells	\$610,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2025	2026
	21.7	Coles Hill Underpass Bridge Repair	Wells	\$752,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2025	2026
	23.3 to 30	Mainline Pavement Rehabilitation	Kennebunk & Arundel	\$11,846,000	Pavement rehabilitation.	7	2025	2026
	25.3	Kennebunk Maintenance HVAC	Kennebunk	\$290,000	Admin building & 10-Bay HVAC System Replacement.	4	2025	2026
	39.9	Broadturn Road Underpass Bridge Repair	Scarborough	\$604,000	Bridge Repair - Repaving wearing surface and joint repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	4	2025	2026
	44.3	I-295 SB Underpass Bridge Painting	South Portland	\$1,019,000	Bridge painting - Clean and paint steel superstructure.	2	2025	2026
	44.9	Maine Mall Road Underpass Bridge Repair	South Portland	\$507,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2025	2026
	Exit 45	Gorham Connector (Proposed)	Scarborough/South Portland/Gorham	\$59,993,250	Phase 1 of construction only shown. Pending public engagement, permitting & further study.	60	2010-2025	2026-2030
2026	45.8	Crosby Maintenance New Office/Breakroom Building	South Portland	TBD	New maintenance building under study, TBD.	18	2025	2026-2027
	46.4	Congress Street Underpass Bridge Repair	South Portland	\$173,000	Bridge Repair - Bridge approach settlement repair.	2	2025	2026
	Exit 48	Exit 48 Interchange Pavement Rehabilitation	Portland	\$1,668,000	Exit 48 Interchange pavement rehabilitation.	4	2025	2026
	FS 1.6	Falmouth Road Underpass Bridge Repair	Falmouth	\$300,000	Bridge Repair - Joint header repairs.	6	2025	2026
	57 to 59.5	Mainline Pavement Rehabilitation Northbound	Cumberland & Gray	\$2,210,000	Pavement rehabilitation. Northbound only.	7	2025	2026
	57.1	Culvert Repair Northbound and Southbound	Cumberland	\$500,000	72" culvert repair.	4	2025	2026
	58.8	Cumberland Service Plaza Pavement Rehabilitation	Cumberland	\$354,000	Service Plaza parking area pavement rehabilitation.	4	2025	2026
	58.8	Gray Service Plaza Pavement Rehabilitation	Gray	\$373,000	Service Plaza parking area pavement rehabilitation.	4	2025	2026
	61.6	Hunts Hill Road Northbound and Southbound Overpass Bridge Repair	Gray	\$417,000	Bridge Repair - Joint header repair. Mill and Paving new wearing surface.	6	2025	2026
	67	New Gloucester ORT Plaza Tunnel Repairs	New Gloucester	\$580,000	Toll plaza tunnel repair.	5	2025	2026
	71.1	Royal River Northbound and Southbound Overpass Bridge Repair	New Gloucester	\$407,000	Bridge Repair - Joint header repair. Mill and paving new wearing surface.	6	2025	2026
	76.9	Auburn Maintenance Pavement Rehabilitation	Auburn	\$269,000	Maintenance yard pevement rehabilitation.	1	2025	2026
	76.9	Auburn Maintenance HVAC	Auburn	\$290,000	Admin building & 7-Bay HVAC System Replacement	4	2025	2026
		Variable Message Signs	Various	\$3,475,000	Variable Message Signs Equipment Upgrade.	5	2025	2026
		TOTAL NEW FUNDING 2026 (Construction only	у)	\$89,776,250				

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Year	Mile Marker	Project Name Underpass - Maine Tumpike under local road bridge or trail Overpass - Maine Tumpike on bridge over local road, river, or railroad	Municipality	Preliminary Construction Only Value for Project Not including the Engineering	Preliminary Work Scope	Anticipated Project Duration (Months)	Planning/ Design Years	Estimated Year(s) of Construction
	10.6	Mountain Road Underpass Bridge Painting	York	\$400,000	Bridge painting - Clean and paint steel superstructure.	2	2026	2027
	13.8	Berwick Road/Ogunquit Road Underpass Bridge Painting	Ogunquit	\$438,000	Bridge painting - Clean and paint steel superstructure.	2	2026	2027
	23.6	High Street Underpass Bridge Repair	Kennebunk	\$660,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	24.7	Cat Mousam Road Underpass Bridge Repair	Kennebunk	\$569,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	25.3	Kennebunk Maintenance Pavement Rehabilitation	Kennebunk	\$560,000	Maintenance yard pavement rehabilitation.	1	2026	2027
	28.3	Limerick Road Underpass Bridge Repair	Arundel	\$776,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	39.9		Scarborough	\$483,000	Bridge painting - Clean and paint steel superstructure.	2	2026	2027
	Exit 42	Exit 42 Interchange Pavement Rehabilitation	Scarborough	\$1,693,000	Pavement rehabilitation.	7	2026	2027
	42.5	Exit 42 Interchange Underpass Bridge Painting	Scarborough	\$589,000	Bridge painting - Clean and paint steel superstructure.	2	2026	2027
	44	Gorham Road Underpass Bridge Repairs	Scarborough	\$1,135,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	Exit 45	Gorham Connector (Proposed)	Scarborough/South Portland/Gorham	\$56,383,123	Phase 2 of construction only shown. Pending public engagement, permitting & further study.	60	2010-2025	2026-2030
2027	45.8	Crosby Maintenance Pavement Rehabilitation	South Portland	\$176,000	Maintenance yard pavement rehabilitation.	1	2026	2027
2021	45.8	Crosby Maintenance New Office/Breakroom Building	South Portland	See 2026	New maintenance building under study, TBD.	18	2025	2026-2027
	51.2 to 54.5	Mainline Pavement Rehabilitation	Portland to Falmouth	\$5,922,000	Pavement rehabilitation.	7	2026	2027
	FS0.0 to FS3.4	Mainline Pavement Rehabilitation	Falmouth	\$4,068,000	Pavement rehabilitation.	7	2026	2027
	Exit 53	Exit 53 Interchange Pavement Rehabilitation	Falmouth	\$1,693,000	Pavement rehabilitation.	7	2026	2027
	58.8	Cumberland Service Plaza Parking Expansion	Cumberland	\$1,329,000	Service plaza truck parking expansion.	12	2026	2027
	58.8	Gray Service Plaza Parking Expansion	Gray	\$1,324,000	Service plaza truck parking expansion.	12	2026	2027
	62.9	Center Street Underpass Bridge Repair	Gray	\$944,000	Bridge Repair - Repaving wearing surface and joint repairs. Substructure concrete repairs. Traffic impacts & timing of other bridge projects in area will be reviewed with municipal officials.	6	2026	2027
	Exit 63	Exit 63 Park & Ride Pavement Rehabilitation	Gray	\$151,000	Pavement Rehabilitation - Pavement resurfacing of the existing park & ride lot.	1	2026	2027
	68.5 to 74.9	Mainline Pavement Rehabilitation	New Gloucester to Auburn	\$7,657,000	Pavement rehabilitation.	7	2026	2027
	91.2	Culvert Repair Northbound and Southbound	Litchfield	\$500,000	60° Culvert Repair.	4	2026	2027
	101.8	West Gardiner Maintenance HVAC Replacement	West Gardiner	\$290,000	Office & 7-Bay HVAC Replacement.	4	2026	2027
		TOTAL NEW FUNDING 2027 (Construction only)						