

	Toll Revenue						Transactions				
	2016	2015	2014	% 2016 vs 2014	Change		2016	2015	2014	% 2016 vs 2014	Change
January											
Net Toll Revenue	9,470,025.86	8,657,251.75	8,852,479.91	6.98%	617,545.95	Passenger	4,959,045	4,406,963	4,412,072	12.40%	546,973
Volume Discount - Business	(165,535.58)	(156,722.07)	(179,357.31)	-7.71%	13,821.73	Commercial	549,598	524,252	557,820	-1.47%	(8,222)
Volume Discount - Personal	(625,314.66)	(516,720.86)	(548,152.18)	14.08%	(77,162.48)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,430	35,017	31,094	-18.22%	(5,664)
Net Fare Revenue	8,679,175.62	7,983,808.82	8,124,970.42	6.82%	554,205.20	Total Transactions	5,534,073	4,966,232	5,000,986	10.66%	533,087
February											
Net Toll Revenue	9,417,799.96	8,078,822.67	8,183,582.51	15.08%	1,234,217.45	Passenger	4,857,391	4,137,276	4,123,770	17.79%	733,621
Volume Discount - Business	(160,158.25)	(157,380.43)	(152,130.04)	5.28%	(8,028.21)	Commercial	541,324	497,868	491,181	10.21%	50,143
Volume Discount - Personal	(622,908.16)	(469,148.27)	(436,149.93)	42.82%	(186,758.23)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	27,012	36,289	33,193	-18.62%	(6,181)
Net Fare Revenue	8,634,733.55	7,452,293.97	7,595,302.54	13.69%	1,039,431.01	Total Transactions	5,425,727	4,671,433	4,648,144	16.73%	777,583
March											
Net Toll Revenue	10,662,964.37	10,056,826.22	9,574,877.42	11.36%	1,088,086.95	Passenger	5,489,678	5,187,747	4,859,409	12.97%	630,269
Volume Discount - Business	(196,258.89)	(182,010.44)	(169,135.46)	16.04%	(27,123.43)	Commercial	616,557	580,027	557,454	10.60%	59,103
Volume Discount - Personal	(757,062.27)	(689,778.51)	(592,993.15)	27.67%	(164,069.12)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	25,904	25,104	26,695	-2.96%	(791)
Net Fare Revenue	9,709,643.21	9,185,037.27	8,812,748.81	10.18%	896,894.40	Total Transactions	6,132,139	5,792,878	5,443,558	12.65%	688,581
1ST QUARTER											
Net Toll Revenue	29,550,790.19	26,792,900.64	26,610,939.84	11.05%	2,939,850.35	Passenger	15,306,114	13,731,986	13,395,251	14.27%	1,910,863
Volume Discount - Business	(521,952.72)	(496,112.94)	(500,622.81)	4.26%	(21,329.91)	Commercial	1,707,479	1,602,147	1,606,455	6.29%	101,024
Volume Discount - Personal	(2,005,285.09)	(1,675,647.64)	(1,577,295.26)	27.13%	(427,989.83)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	78,346	96,410	90,982	-13.89%	(12,636)
Net Fare Revenue	27,023,552.38	24,621,140.06	24,533,021.77	10.15%	2,490,530.61	Total Transactions	17,091,939	15,430,543	15,092,688	13.25%	1,999,251
April											
Net Toll Revenue	10,871,783.92	10,530,016.81	10,127,954.75	7.34%	743,829.17	Passenger	5,593,476	5,370,426	5,070,144	10.32%	523,332
Volume Discount - Business	(181,900.08)	(187,845.45)	(191,296.61)	-4.91%	9,396.53	Commercial	610,639	607,406	597,413	2.21%	13,226
Volume Discount - Personal	(689,631.57)	(664,900.30)	(593,959.26)	16.11%	(95,672.31)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	22,195	22,969	23,227	-4.44%	(1,032)
Net Fare Revenue	10,000,252.27	9,677,271.06	9,342,698.88	7.04%	657,553.39	Total Transactions	6,226,310	6,000,801	5,690,784	9.41%	535,526
May											
Net Toll Revenue	12,283,540.31	11,943,905.33	11,349,739.86	8.23%	933,800.45	Passenger	6,380,023	6,193,398	5,742,544	11.10%	637,479
Volume Discount - Business	(194,701.94)	(179,525.95)	(186,204.42)	4.56%	(8,497.52)	Commercial	662,937	637,951	639,521	3.66%	23,416
Volume Discount - Personal	(740,795.29)	(674,612.90)	(617,909.34)	19.89%	(122,885.95)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	21,670	21,910	22,862	-5.21%	(1,192)
Net Fare Revenue	11,348,043.08	11,089,766.48	10,545,626.10	7.61%	802,416.98	Total Transactions	7,064,630	6,853,259	6,404,927	10.30%	659,703
June											
Net Toll Revenue	13,321,033.26	12,637,293.66	12,112,891.30	9.97%	1,208,141.96	Passenger	6,964,629	6,546,622	6,208,177	12.18%	756,452
Volume Discount - Business	(208,670.46)	(191,820.19)	(187,032.25)	11.57%	(21,638.21)	Commercial	698,050	671,709	645,827	8.09%	52,223
Volume Discount - Personal	(764,248.88)	(697,644.73)	(596,492.62)	28.12%	(167,756.26)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	23,085	20,700	23,454	-1.57%	(369)
Net Fare Revenue	12,348,113.92	11,747,828.74	11,329,366.43	8.99%	1,018,747.49	Total Transactions	7,685,764	7,239,031	6,877,458	11.75%	808,306
2ND QUARTER											
Net Toll Revenue	36,476,357.49	35,111,215.80	33,590,585.91	8.59%	2,885,771.58	Passenger	18,938,128	18,110,446	17,020,865	11.26%	1,917,263
Volume Discount - Business	(585,272.48)	(559,191.59)	(564,533.28)	3.67%	(20,739.20)	Commercial	1,971,626	1,917,066	1,882,761	4.72%	88,865
Volume Discount - Personal	(2,194,675.74)	(2,037,157.93)	(1,808,361.22)	21.36%	(386,314.52)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	66,950	65,579	69,543	-3.73%	(2,593)
Net Fare Revenue	33,696,409.27	32,514,866.28	31,217,691.41	7.94%	2,478,717.86	Total Transactions	20,976,704	20,093,091	18,973,169	10.56%	2,003,535
YTD 6/30											
Net Toll Revenue	66,027,147.68	61,904,116.44	60,201,525.75	9.68%	5,825,621.93	Passenger	34,244,242	31,842,432	30,416,116	12.59%	3,828,126
Volume Discount - Business	(1,107,225.20)	(1,055,304.53)	(1,065,156.09)	3.95%	(42,069.11)	Commercial	3,679,105	3,519,213	3,489,216	5.44%	189,889
Volume Discount - Personal	(4,199,960.83)	(3,712,805.57)	(3,385,656.48)	24.05%	(814,304.35)	Commuter	0	0	0		0
Commuter Revenue	0.00	0.00	0.00		0.00	Non Revenue	145,296	161,989	160,525	-9.49%	(15,229)
Net Fare Revenue	60,719,961.65	57,136,006.34	55,750,713.18	8.91%	4,969,248.47	Total Transactions	38,068,643	35,523,634	34,065,857	11.75%	4,002,786

	Toll Revenue				
	2016	2015	2014	% 2016 vs 2014	Change
July					
Net Toll Revenue	15,272,205.53	14,960,104.67	14,221,446.07	7.39%	1,050,759.46
Volume Discount - Business	(182,944.36)	(200,372.66)	(195,676.09)	-6.51%	12,731.73
Volume Discount - Personal	(682,664.51)	(686,696.76)	(607,296.48)	12.41%	(75,368.03)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	14,406,596.66	14,073,035.25	13,418,473.50	7.36%	988,123.16
August					
Net Toll Revenue	15,821,383.41	15,137,699.24	14,966,505.56	5.71%	854,877.85
Volume Discount - Business	(207,849.76)	(186,411.77)	(180,264.02)	15.30%	(27,585.74)
Volume Discount - Personal	(790,426.02)	(661,611.58)	(596,676.89)	32.47%	(193,749.13)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	14,823,107.63	14,289,675.89	14,189,564.65	4.46%	633,542.98
September					
Net Toll Revenue	13,245,888.06	12,687,323.00	11,871,753.00	11.57%	1,374,135.06
Volume Discount - Business	(182,871.96)	(180,782.34)	(195,122.77)	-6.28%	12,250.81
Volume Discount - Personal	(741,348.18)	(674,930.52)	(616,763.63)	20.20%	(124,584.55)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	12,321,667.92	11,831,610.14	11,059,866.60	11.41%	1,261,801.32
3RD QUARTER					
Net Toll Revenue	44,339,477.00	42,785,126.91	41,059,704.63	7.99%	3,279,772.37
Volume Discount - Business	(573,666.08)	(567,566.77)	(571,062.88)	0.46%	(2,603.20)
Volume Discount - Personal	(2,214,438.71)	(2,023,238.86)	(1,820,737.00)	21.62%	(393,701.71)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	41,551,372.21	40,194,321.28	38,667,904.75	7.46%	2,883,467.46
October					
Net Toll Revenue	12,553,068.87	12,304,135.77	11,730,669.06	7.01%	822,399.81
Volume Discount - Business	(199,794.77)	(200,059.35)	(198,342.08)	0.73%	(1,452.69)
Volume Discount - Personal	(755,799.33)	(740,163.69)	(683,702.52)	10.55%	(72,096.81)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	11,597,474.77	11,363,912.73	10,848,624.46	6.90%	748,850.31
November					
Net Toll Revenue	11,092,003.74	10,630,809.41	9,845,007.85	12.67%	1,246,995.89
Volume Discount - Business	(178,276.90)	(169,461.19)	(151,367.96)	17.78%	(26,908.94)
Volume Discount - Personal	(693,248.04)	(620,559.01)	(523,470.65)	32.43%	(169,777.39)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	10,220,478.80	9,840,789.21	9,170,169.24	11.45%	1,050,309.56
December					
Net Toll Revenue	10,591,059.69	10,531,086.88	9,955,696.80	6.38%	635,362.89
Volume Discount - Business	(178,605.93)	(186,219.07)	(179,650.62)	-0.58%	1,044.69
Volume Discount - Personal	(681,795.45)	(682,940.10)	(602,246.05)	13.21%	(79,549.40)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	9,730,658.31	9,661,927.71	9,173,800.13	6.07%	556,858.18
4TH QUARTER					
Net Toll Revenue	34,236,132.30	33,466,032.06	31,531,373.71	8.58%	2,704,758.59
Volume Discount - Business	(556,677.60)	(555,739.61)	(529,360.66)	5.16%	(27,316.94)
Volume Discount - Personal	(2,130,842.82)	(2,043,662.80)	(1,809,419.22)	17.76%	(321,423.60)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	31,548,611.88	30,866,629.65	29,192,593.83	8.07%	2,356,018.05
YTD 12/31					
Net Toll Revenue	144,602,756.98	138,155,275.41	132,792,604.09	8.89%	11,810,152.89
Volume Discount - Business	(2,237,568.88)	(2,178,610.91)	(2,165,579.63)	3.32%	(71,989.25)
Volume Discount - Personal	(8,545,242.36)	(7,779,707.23)	(7,015,812.70)	21.80%	(1,529,429.66)
Commuter Revenue	0.00	0.00	0.00		0.00
Net Fare Revenue	133,819,945.74	128,196,957.27	123,611,211.76	8.26%	10,208,733.98

	Transactions				
	2016	2015	2014	% 2016 vs 2014	Change
July					
Passenger	8,194,657	7,923,391	7,410,050	10.59%	784,607
Commercial	659,530	691,024	671,484	-1.78%	(11,954)
Commuter	0	0	0		0
Non Revenue	20,665	21,528	22,934	-9.89%	(2,269)
Total Transactions	8,874,852	8,635,943	8,104,468	9.51%	770,384
August					
Passenger	8,422,237	8,044,105	7,856,303	7.20%	565,934
Commercial	721,156	669,282	657,348	9.71%	63,808
Commuter	0	0	0		0
Non Revenue	22,332	21,590	21,752	2.67%	580
Total Transactions	9,165,725	8,734,977	8,535,403	7.38%	630,322
September					
Passenger	6,963,760	6,603,824	6,109,243	13.99%	854,517
Commercial	681,287	659,311	639,747	6.49%	41,540
Commuter	0	0	0		0
Non Revenue	20,635	20,702	22,689	-9.05%	(2,054)
Total Transactions	7,665,682	7,283,837	6,771,679	13.20%	894,003
3RD QUARTER					
Passenger	23,580,654	22,571,320	21,375,596	10.32%	2,205,058
Commercial	2,061,973	2,019,617	1,968,579	4.74%	93,394
Commuter	0	0	0		0
Non Revenue	63,632	63,820	67,375	-5.56%	(3,743)
Total Transactions	25,706,259	24,654,757	23,411,550	9.80%	2,294,709
October					
Passenger	6,575,273	6,400,597	6,038,161	8.90%	537,112
Commercial	662,795	666,958	647,073	2.43%	15,722
Commuter	0	0	0		0
Non Revenue	21,465	20,927	22,570	-4.90%	(1,105)
Total Transactions	7,259,533	7,088,482	6,707,804	8.23%	551,729
November					
Passenger	5,762,595	5,508,944	5,067,604	13.71%	694,991
Commercial	618,884	585,101	540,187	14.57%	78,697
Commuter	0	0	0		0
Non Revenue	21,266	19,727	22,896	-7.12%	(1,630)
Total Transactions	6,402,745	6,113,772	5,630,687	13.71%	772,058
December					
Passenger	5,538,741	5,514,023	5,158,687	7.37%	380,054
Commercial	605,462	595,523	569,025	6.40%	36,437
Commuter	0	0	0		0
Non Revenue	34,323	25,249	26,626	28.91%	7,697
Total Transactions	6,178,526	6,134,795	5,754,338	7.37%	424,188
4TH QUARTER					
Passenger	17,876,609	17,423,564	16,264,452	9.91%	1,612,157
Commercial	1,887,141	1,847,582	1,756,285	7.45%	130,856
Commuter	0	0	0		0
Non Revenue	77,054	65,903	72,092	6.88%	4,962
Total Transactions	19,840,804	19,337,049	18,092,829	9.66%	1,747,975
YTD 12/31					
Passenger	75,701,505	71,837,316	68,056,164	11.23%	7,645,341
Commercial	7,628,219	7,386,412	7,214,080	5.74%	414,139
Commuter	0	0	0		0
Non Revenue	285,982	291,712	299,992	-4.67%	(14,010)
Total Transactions	83,615,706	79,515,440	75,570,236	10.65%	8,045,470