



Toll Revenue					Transactions						
	2024	2023	2022	% 2024 vs 2022	Change		2024	2023	2022	% 2024 vs 2022	Change
January											
Net Toll Revenue	11,981,582.00	11,464,661.69	10,720,465.38	11.76%	1,261,116.62	Passenger	5,761,717	5,399,133	4,835,088	19.16%	926,629
Volume Discount - Business	(144,806.75)	(138,690.47)	(155,565.19)	-6.92%	10,758.44	Commercial	652,752	633,697	638,567	2.22%	14,185
Volume Discount - Personal	(549,413.23)	(485,419.70)	(431,801.47)	27.24%	(117,611.76)	Non Revenue	33,146	31,410	25,993	27.52%	7,153
Net Fare Revenue	11,287,362.02	10,840,551.52	10,133,098.72	11.39%	1,154,263.30	Total Transactions	6,447,615	6,064,240	5,499,648	17.24%	947,967
February											
Net Toll Revenue	12,249,724.53	11,072,216.36	10,776,541.82	13.67%	1,473,182.71	Passenger	5,941,567	5,229,647	4,925,026	20.64%	1,016,541
Volume Discount - Business	(136,352.66)	(135,093.59)	(128,869.16)	5.81%	(7,483.50)	Commercial	626,995	588,265	602,669	4.04%	24,326
Volume Discount - Personal	(543,263.23)	(429,270.52)	(410,228.18)	32.43%	(133,035.05)	Non Revenue	20,176	25,535	25,219	-20.00%	(5,043)
Net Fare Revenue	11,570,108.64	10,507,852.25	10,237,444.48	13.02%	1,332,664.16	Total Transactions	6,588,738	5,843,447	5,552,914	18.65%	1,035,824
March											
Net Toll Revenue	13,036,230.17	12,787,558.77	12,877,069.87	1.24%	159,160.30	Passenger	6,307,817	6,011,861	5,858,336	7.67%	449,481
Volume Discount - Business	(141,400.82)	(161,848.23)	(178,915.18)	-20.97%	37,514.36	Commercial	668,702	691,581	740,734	-9.72%	(72,032)
Volume Discount - Personal	(611,032.87)	(588,604.29)	(587,488.94)	4.01%	(23,543.93)	Non Revenue	24,926	27,961	24,866	0.24%	60
Net Fare Revenue	12,283,796.48	12,037,106.25	12,110,665.75	1.43%	173,130.73	Total Transactions	7,001,445	6,731,403	6,623,936	5.70%	377,509
1ST QUARTER						1ST QUARTER					
Net Toll Revenue	37,267,536.70	35,324,436.82	34,374,077.07	8.42%	2,893,459.63	Passenger	18,011,101	16,640,641	15,618,450	15.32%	2,392,651
Volume Discount - Business	(422,560.23)	(435,632.29)	(463,349.53)	-8.80%	40,789.30	Commercial	1,948,449	1,913,543	1,981,970	-1.69%	(33,521)
Volume Discount - Personal	(1,703,709.33)	(1,503,294.51)	(1,429,518.59)	19.18%	(274,190.74)	Non Revenue	78,248	84,906	76,078	2.85%	2,170
Net Fare Revenue	35,141,267.14	33,385,510.02	32,481,208.95	8.19%	2,660,058.19	Total Transactions	20,037,798	18,639,090	17,676,498	13.36%	2,361,300
April											
Net Toll Revenue	13,357,203.51	12,989,475.26	12,989,103.02	2.83%	368,100.49	Passenger	6,382,398	6,172,663	6,021,163	6.00%	361,235
Volume Discount - Business	(151,382.99)	(143,766.56)	(163,882.56)	-7.63%	12,499.57	Commercial	705,000	664,946	708,763	-0.53%	(3,763)
Volume Discount - Personal	(577,464.62)	(548,532.39)	(543,085.00)	6.33%	(34,379.62)	Non Revenue	23,674	19,222	19,703	20.15%	3,971
Net Fare Revenue	12,628,355.90	12,297,176.31	12,282,135.46	2.82%	346,220.44	Total Transactions	7,111,072	6,856,831	6,749,629	5.36%	361,443
May											
Net Toll Revenue	15,660,007.25	15,269,100.31	14,066,920.65	11.33%	1,593,086.60	Passenger	7,606,852	7,287,257	6,723,144	13.14%	883,708
Volume Discount - Business	(156,164.10)	(171,662.73)	(180,661.34)	-13.56%	24,497.24	Commercial	777,123	767,081	746,660	4.08%	30,463
Volume Discount - Personal	(688,713.36)	(638,066.17)	(570,539.29)	20.71%	(118,174.07)	Non Revenue	21,672	21,577	20,817	4.11%	855
Net Fare Revenue	14,815,129.79	14,459,371.41	13,315,720.02	11.26%	1,499,409.77	Total Transactions	8,405,647	8,075,915	7,490,621	12.22%	915,026
June											
Net Toll Revenue	16,331,902.73	16,122,642.54	15,582,459.38	4.81%	749,443.35	Passenger	7,956,389	7,729,033	7,303,179	8.94%	653,210
Volume Discount - Business	(139,262.40)	(172,612.61)	(155,024.36)	-10.17%	15,761.96	Commercial	746,855	766,024	762,566	-2.06%	(15,711)
Volume Discount - Personal	(616,349.62)	(613,005.51)	(562,101.15)	9.65%	(54,248.47)	Non Revenue	20,920	20,762	20,730	0.92%	190
Net Fare Revenue	15,576,290.71	15,337,024.42	14,865,333.87	4.78%	710,956.84	Total Transactions	8,724,164	8,515,819	8,086,475	7.89%	637,689
2ND QUARTER						2ND QUARTER					
Net Toll Revenue	45,349,113.49	44,381,218.11	42,638,483.05	6.36%	2,710,630.44	Passenger	21,945,639	21,188,953	20,047,486	9.47%	1,898,153
Volume Discount - Business	(446,809.49)	(488,041.90)	(499,568.26)	-10.56%	52,758.77	Commercial	2,228,978	2,198,051	2,217,989	0.50%	10,989
Volume Discount - Personal	(1,882,527.60)	(1,799,604.07)	(1,675,725.44)	12.34%	(206,802.16)	Non Revenue	66,266	61,561	61,250	8.19%	5,016
Net Fare Revenue	43,019,776.40	42,093,572.14	40,463,189.35	6.32%	2,556,587.05	Total Transactions	24,240,883	23,448,565	22,326,725	8.57%	1,914,158
YTD 6/30						YTD 6/30					
Net Toll Revenue	82,616,650.19	79,705,654.93	77,012,560.12	7.28%	5,604,090.07	Passenger	39,956,740	37,829,594	35,665,936	12.03%	4,290,804
Volume Discount - Business	(869,369.72)	(923,674.19)	(962,917.79)	-9.72%	93,548.07	Commercial	4,177,427	4,111,594	4,199,959	-0.54%	(22,532)
Volume Discount - Personal	(3,586,236.93)	(3,302,898.58)	(3,105,244.03)	15.49%	(480,992.90)	Non Revenue	144,514	146,467	137,328	5.23%	7,186
Net Fare Revenue	78,161,043.54	75,479,082.16	72,944,398.30	7.15%	5,216,645.24	Total Transactions	44,278,681	42,087,655	40,003,223	10.69%	4,275,458

Toll Revenue					Transactions						
	2024	2023	2022	% 2024 vs 2022	Change		2024	2023	2022	% 2024 vs 2022	Change
July											
Net Toll Revenue	18,190,169.54	17,767,569.46	17,352,857.82	4.83%	837,311.72	Passenger	9,000,457	8,706,171	8,321,966	8.15%	678,491
Volume Discount - Business	(156,394.80)	(133,299.59)	(152,463.27)	2.58%	(3,931.53)	Commercial	762,000	712,374	718,174	6.10%	43,826
Volume Discount - Personal	(645,489.71)	(563,143.69)	(529,894.46)	21.81%	(115,595.25)	Non Revenue	20,715	19,214	19,415	6.70%	1,300
Net Fare Revenue	17,388,285.03	17,071,126.18	16,670,500.09	4.31%	717,784.94	Total Transactions	9,783,172	9,437,759	9,059,555	7.99%	723,617
August											
Net Toll Revenue	18,785,007.42	18,530,861.16	17,819,706.53	5.42%	965,300.89	Passenger	9,238,552	8,967,607	8,487,400	8.85%	751,152
Volume Discount - Business	(153,837.53)	(176,725.14)	(182,622.76)	-15.76%	28,785.23	Commercial	773,778	788,803	780,174	-0.82%	(6,396)
Volume Discount - Personal	(663,606.56)	(635,617.31)	(594,369.61)	11.65%	(69,236.95)	Non Revenue	21,064	21,484	21,361	-1.39%	(297)
Net Fare Revenue	17,967,563.33	17,718,518.71	17,042,714.16	5.43%	924,849.17	Total Transactions	10,033,394	9,777,894	9,288,935	8.01%	744,459
September											
Net Toll Revenue	16,102,170.93	15,505,647.25	15,779,363.69	2.05%	322,807.24	Passenger	7,838,104	7,512,503	7,472,146	4.90%	365,958
Volume Discount - Business	(159,852.96)	(159,974.12)	(165,354.62)	-3.33%	5,501.66	Commercial	738,957	727,199	752,220	-1.76%	(13,263)
Volume Discount - Personal	(614,505.38)	(569,055.02)	(557,547.58)	10.22%	(56,957.80)	Non Revenue	20,525	19,397	18,751	9.46%	1,774
Net Fare Revenue	15,327,812.59	14,776,618.11	15,056,461.49	1.80%	271,351.10	Total Transactions	8,597,586	8,259,099	8,243,117	4.30%	354,469
3RD QUARTER											
Net Toll Revenue	53,077,347.89	51,804,077.87	50,951,928.04	4.17%	2,125,419.85	Passenger	26,077,113	25,186,281	24,281,512	7.39%	1,795,601
Volume Discount - Business	(470,085.29)	(469,998.85)	(500,440.65)	-6.07%	30,355.36	Commercial	2,274,735	2,228,376	2,250,568	1.07%	24,167
Volume Discount - Personal	(1,923,601.65)	(1,767,816.02)	(1,681,811.65)	14.38%	(241,790.00)	Non Revenue	62,304	60,095	59,527	4.67%	2,777
Net Fare Revenue	50,683,660.95	49,566,263.00	48,769,675.74	3.92%	1,913,985.21	Total Transactions	28,414,152	27,474,752	26,591,607	6.85%	1,822,545
October											
Net Toll Revenue	16,348,731.34	15,087,002.25	15,058,220.73	8.57%	1,290,510.61	Passenger	7,887,512	7,303,028	7,125,227	10.70%	762,285
Volume Discount - Business	(184,177.44)	(142,825.53)	(165,395.67)	11.36%	(18,781.77)	Commercial	801,828	728,550	738,915	8.51%	62,913
Volume Discount - Personal	(699,103.68)	(604,128.74)	(577,776.41)	21.00%	(121,327.27)	Non Revenue	21,795	20,502	19,251	13.21%	2,544
Net Fare Revenue	15,465,450.22	14,340,047.98	14,315,048.65	8.04%	1,150,401.57	Total Transactions	8,711,135	8,052,080	7,883,393	10.50%	827,742
November											
Net Toll Revenue	13,444,708.58	13,329,879.40	12,991,893.87	3.49%	452,814.71	Passenger	6,556,104	6,433,246	6,092,579	7.61%	463,525
Volume Discount - Business	(147,564.15)	(138,606.77)	(143,181.46)	3.06%	(4,382.69)	Commercial	666,475	675,537	684,475	-2.63%	(18,000)
Volume Discount - Personal	(573,669.53)	(562,176.03)	(528,799.51)	8.49%	(44,870.02)	Non Revenue	19,339	18,815	19,481	-0.73%	(142)
Net Fare Revenue	12,723,474.90	12,629,096.60	12,319,912.90	3.28%	403,562.00	Total Transactions	7,241,918	7,127,598	6,796,535	6.55%	445,383
December											
Net Toll Revenue					0.00	Passenger					0
Volume Discount - Business					0.00	Commercial					0
Volume Discount - Personal					0.00	Non Revenue					0
Net Fare Revenue	0.00	0.00	0.00		0.00	Total Transactions	0	0	0		0
4TH QUARTER											
Net Toll Revenue	29,793,439.92	28,416,881.65	28,050,114.60	6.22%	1,743,325.32	Passenger	14,443,616	13,736,274	13,217,806	9.27%	1,225,810
Volume Discount - Business	(331,741.59)	(281,432.30)	(308,577.13)	7.51%	(23,164.46)	Commercial	1,468,303	1,404,087	1,423,390	3.16%	44,913
Volume Discount - Personal	(1,272,773.21)	(1,166,304.77)	(1,106,575.92)	15.02%	(166,197.29)	Non Revenue	41,134	39,317	38,732	6.20%	2,402
Net Fare Revenue	28,188,925.12	26,969,144.58	26,634,961.55	5.83%	1,553,963.57	Total Transactions	15,953,053	15,179,678	14,679,928	8.67%	1,273,125
YTD 12/31											
Net Toll Revenue	165,487,438.00	159,926,614.45	156,014,602.76	6.07%	9,472,835.24	Passenger	80,477,469	76,752,149	73,165,254	9.99%	7,312,215
Volume Discount - Business	(1,671,196.60)	(1,675,105.34)	(1,771,935.57)	-5.69%	100,738.97	Commercial	7,920,465	7,744,057	7,873,917	0.59%	46,548
Volume Discount - Personal	(6,782,611.79)	(6,237,019.37)	(5,893,631.60)	15.08%	(888,980.19)	Non Revenue	247,952	245,879	235,587	5.25%	12,365
Net Fare Revenue	157,033,629.61	152,014,489.74	148,349,035.59	5.85%	8,684,594.02	Total Transactions	88,645,886	84,742,085	81,274,758	9.07%	7,371,128