



	Toll Revenue					Transactions			
	2024	2023	%	Change		2024	2023	%	Change
January									
Net Toll Revenue	11,981,582.00	11,464,661.69	4.51%	516,920.31	Passenger	5,761,717	5,399,133	6.72%	362,584
Volume Discount - Business	(144,806.75)	(138,690.47)	4.41%	(6,116.28)	Commercial	652,752	633,697	3.01%	19,055
Volume Discount - Personal	(549,413.23)	(485,419.70)	13.18%	(63,993.53)	Non Revenue	33,146	31,410	5.53%	1,736
Net Fare Revenue	11,287,362.02	10,840,551.52	4.12%	446,810.50	Total Transactions	6,447,615	6,064,240	6.32%	383,375
February									
Net Toll Revenue	12,249,724.53	11,072,216.36	10.63%	1,177,508.17	Passenger	5,941,567	5,229,647	13.61%	711,920
Volume Discount - Business	(136,352.66)	(135,093.59)	0.93%	(1,259.07)	Commercial	626,995	588,265	6.58%	38,730
Volume Discount - Personal	(543,263.23)	(429,270.52)	26.55%	(113,992.71)	Non Revenue	20,176	25,535	-20.99%	(5,359)
Net Fare Revenue	11,570,108.64	10,507,852.25	10.11%	1,062,256.39	Total Transactions	6,588,738	5,843,447	12.75%	745,291
March									
Net Toll Revenue	13,036,230.17	12,787,558.77	1.94%	248,671.40	Passenger	6,307,817	6,011,861	4.92%	295,956
Volume Discount - Business	(141,400.82)	(161,848.23)	-12.63%	20,447.41	Commercial	668,702	691,581	-3.31%	(22,879)
Volume Discount - Personal	(611,032.87)	(588,604.29)	3.81%	(22,428.58)	Non Revenue	24,926	27,961	-10.85%	(3,035)
Net Fare Revenue	12,283,796.48	12,037,106.25	2.05%	246,690.23	Total Transactions	7,001,445	6,731,403	4.01%	270,042
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	37,267,536.70	35,324,436.82	5.50%	1,943,099.88	Passenger	18,011,101	16,640,641	8.24%	1,370,460
Volume Discount - Business	(422,560.23)	(435,632.29)	-3.00%	13,072.06	Commercial	1,948,449	1,913,543	1.82%	34,906
Volume Discount - Personal	(1,703,709.33)	(1,503,294.51)	13.33%	(200,414.82)	Non Revenue	78,248	84,906	-7.84%	(6,658)
Net Fare Revenue	35,141,267.14	33,385,510.02	5.26%	1,755,757.12	Total Transactions	20,037,798	18,639,090	7.50%	1,398,708
April									
Net Toll Revenue	13,357,203.51	12,989,475.26	2.83%	367,728.25	Passenger	6,382,398	6,172,663	3.40%	209,735
Volume Discount - Business	(151,382.99)	(143,766.56)	5.30%	(7,616.43)	Commercial	705,000	664,946	6.02%	40,054
Volume Discount - Personal	(577,464.62)	(548,532.39)	5.27%	(28,932.23)	Non Revenue	23,674	19,222	23.16%	4,452
Net Fare Revenue	12,628,355.90	12,297,176.31	2.69%	331,179.59	Total Transactions	7,111,072	6,856,831	3.71%	254,241
May									
Net Toll Revenue	15,660,007.25	15,269,100.31	2.56%	390,906.94	Passenger	7,606,852	7,287,257	4.39%	319,595
Volume Discount - Business	(156,164.10)	(171,662.73)	-9.03%	15,498.63	Commercial	777,123	767,081	1.31%	10,042
Volume Discount - Personal	(688,713.36)	(638,066.17)	7.94%	(50,647.19)	Non Revenue	21,672	21,577	0.44%	95
Net Fare Revenue	14,815,129.79	14,459,371.41	2.46%	355,758.38	Total Transactions	8,405,647	8,075,915	4.08%	329,732
June									
Net Toll Revenue	16,331,902.73	16,122,642.54	1.30%	209,260.19	Passenger	7,956,389	7,729,033	2.94%	227,356
Volume Discount - Business	(139,262.40)	(172,612.61)	-19.32%	33,350.21	Commercial	746,855	766,024	-2.50%	(19,169)
Volume Discount - Personal	(616,349.62)	(613,005.51)	0.55%	(3,344.11)	Non Revenue	20,920	20,762	0.76%	158
Net Fare Revenue	15,576,290.71	15,337,024.42	1.56%	239,266.29	Total Transactions	8,724,164	8,515,819	2.45%	208,345
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	45,349,113.49	44,381,218.11	2.18%	967,895.38	Passenger	21,945,639	21,188,953	3.57%	756,686
Volume Discount - Business	(446,809.49)	(488,041.90)	-8.45%	41,232.41	Commercial	2,228,978	2,198,051	1.41%	30,927
Volume Discount - Personal	(1,882,527.60)	(1,799,604.07)	4.61%	(82,923.53)	Non Revenue	66,266	61,561	7.64%	4,705
Net Fare Revenue	43,019,776.40	42,093,572.14	2.20%	926,204.26	Total Transactions	24,240,883	23,448,565	3.38%	792,318
YTD 6/30					YTD 6/30				
Net Toll Revenue	82,616,650.19	79,705,654.93	3.65%	2,910,995.26	Passenger	39,956,740	37,829,594	5.62%	2,127,146
Volume Discount - Business	(869,369.72)	(923,674.19)	-5.88%	54,304.47	Commercial	4,177,427	4,111,594	1.60%	65,833
Volume Discount - Personal	(3,586,236.93)	(3,302,898.58)	8.58%	(283,338.35)	Non Revenue	144,514	146,467	-1.33%	(1,953)
Net Fare Revenue	78,161,043.54	75,479,082.16	3.55%	2,681,961.38	Total Transactions	44,278,681	42,087,655	5.21%	2,191,026



Toll Revenue				Transactions					
	2024	2023	%	Change		2024	2023	%	Change
July									
Net Toll Revenue	18,190,169.54	17,767,569.46	2.38%	422,600.08	Passenger	9,000,457	8,706,171	3.38%	294,286
Volume Discount - Business	(156,394.80)	(133,299.59)	17.33%	(23,095.21)	Commercial	762,000	712,374	6.97%	49,626
Volume Discount - Personal	(645,489.71)	(563,143.69)	14.62%	(82,346.02)	Non Revenue	20,715	19,214	7.81%	1,501
Net Fare Revenue	17,388,285.03	17,071,126.18	1.86%	317,158.85	Total Transactions	9,783,172	9,437,759	3.66%	345,413
August									
Net Toll Revenue	18,785,007.42	18,530,861.16	1.37%	254,146.26	Passenger	9,238,552	8,967,607	3.02%	270,945
Volume Discount - Business	(153,837.53)	(176,725.14)	-12.95%	22,887.61	Commercial	773,778	788,803	-1.90%	(15,025)
Volume Discount - Personal	(663,606.56)	(635,617.31)	4.40%	(27,989.25)	Non Revenue	21,064	21,484	-1.95%	(420)
Net Fare Revenue	17,967,563.33	17,718,518.71	1.41%	249,044.62	Total Transactions	10,033,394	9,777,894	2.61%	255,500
September									
Net Toll Revenue	16,102,170.93	15,505,647.25	3.85%	596,523.68	Passenger	7,838,104	7,512,503	4.33%	325,601
Volume Discount - Business	(159,852.96)	(159,974.12)	-0.08%	121.16	Commercial	738,957	727,199	1.62%	11,758
Volume Discount - Personal	(614,505.38)	(569,055.02)	7.99%	(45,450.36)	Non Revenue	20,525	19,397	5.82%	1,128
Net Fare Revenue	15,327,812.59	14,776,618.11	3.73%	551,194.48	Total Transactions	8,597,586	8,259,099	4.10%	338,487
3RD QUARTER					3RD QUARTER				
Net Toll Revenue	53,077,347.89	51,804,077.87	2.46%	1,273,270.02	Passenger	26,077,113	25,186,281	3.54%	890,832
Volume Discount - Business	(470,085.29)	(469,998.85)	0.02%	(86.44)	Commercial	2,274,735	2,228,376	2.08%	46,359
Volume Discount - Personal	(1,923,601.65)	(1,767,816.02)	8.81%	(155,785.63)	Non Revenue	62,304	60,095	3.68%	2,209
Net Fare Revenue	50,683,660.95	49,566,263.00	2.25%	1,117,397.95	Total Transactions	28,414,152	27,474,752	3.42%	939,400
October									
Net Toll Revenue	16,348,731.34	15,087,002.25	8.36%	1,261,729.09	Passenger	7,887,512	7,303,028	8.00%	584,484
Volume Discount - Business	(184,177.44)	(142,825.53)	28.95%	(41,351.91)	Commercial	801,828	728,550	10.06%	73,278
Volume Discount - Personal	(699,103.68)	(604,128.74)	15.72%	(94,974.94)	Non Revenue	21,795	20,502	6.31%	1,293
Net Fare Revenue	15,465,450.22	14,340,047.98	7.85%	1,125,402.24	Total Transactions	8,711,135	8,052,080	8.18%	659,055
November									
Net Toll Revenue	13,444,708.58	13,329,879.40	0.86%	114,829.18	Passenger	6,556,104	6,433,246	1.91%	122,858
Volume Discount - Business	(147,564.15)	(138,606.77)	6.46%	(8,957.38)	Commercial	666,475	675,537	-1.34%	(9,062)
Volume Discount - Personal	(573,669.53)	(562,176.03)	2.04%	(11,493.50)	Non Revenue	19,339	18,815	2.79%	524
Net Fare Revenue	12,723,474.90	12,629,096.60	0.75%	94,378.30	Total Transactions	7,241,918	7,127,598	1.60%	114,320
December									
Net Toll Revenue	0.00	0.00		0.00	Passenger	0	0		0
Volume Discount - Business	0.00	0.00		0.00	Commercial	0	0		0
Volume Discount - Personal	0.00	0.00		0.00	Non Revenue	0	0		0
Net Fare Revenue	0.00	0.00		0.00	Total Transactions	0	0		0
4TH QUARTER					4TH QUARTER				
Net Toll Revenue	29,793,439.92	28,416,881.65	4.84%	1,376,558.27	Passenger	14,443,616	13,736,274	5.15%	707,342
Volume Discount - Business	(331,741.59)	(281,432.30)	17.88%	(50,309.29)	Commercial	1,468,303	1,404,087	4.57%	64,216
Volume Discount - Personal	(1,272,773.21)	(1,166,304.77)	9.13%	(106,468.44)	Non Revenue	41,134	39,317	4.62%	1,817
Net Fare Revenue	28,188,925.12	26,969,144.58	4.52%	1,219,780.54	Total Transactions	15,953,053	15,179,678	5.09%	773,375
YTD 12/31					YTD 12/31				
Net Toll Revenue	165,487,438.00	159,926,614.45	3.48%	5,560,823.55	Passenger	80,477,469	76,752,149	4.85%	3,725,320
Volume Discount - Business	(1,671,196.60)	(1,675,105.34)	-0.23%	3,908.74	Commercial	7,920,465	7,744,057	2.28%	176,408
Volume Discount - Personal	(6,782,611.79)	(6,237,019.37)	8.75%	(545,592.42)	Non Revenue	247,952	245,879	0.84%	2,073
Net Fare Revenue	157,033,629.61	152,014,489.74	3.30%	5,019,139.87	Total Transactions	88,645,886	84,742,085	4.61%	3,903,801