The Maine Turnpike Authority Toll Revenue & Transaction Comparison **2024**



	Toll Revenue					Transactions			
	2024	2023	%	Change		2024	2023	%	Change
January									
Net Toll Revenue	11,981,582.00	11,464,661.69	4.51%	516,920.31	Passenger	5,761,717	5,399,133	6.72%	362,584
Volume Discount - Business	(144,806.75)	(138,690.47)	4.41%	(6,116.28)	Commercial	652,752	633,697	3.01%	19,055
Volume Discount - Personal	(549,413.23)	(485,419.70)	13.18%	(63,993.53)	Non Revenue	33,146	31,410	5.53%	1,736
Net Fare Revenue	11,287,362.02	10,840,551.52	4.12%	446,810.50	Total Transactions	6,447,615	6,064,240	6.32%	383,375
February									
	40.040.704.50	44.070.040.00	10.000/	4 477 500 47	Deserves	5 044 507	5 000 047	40.040/	744.000
Net Toll Revenue Volume Discount - Business	12,249,724.53 (136,352.66)	11,072,216.36 (135,093.59)	10.63% 0.93%	1,177,508.17 (1,259.07)	Passenger Commercial	5,941,567 626,995	5,229,647 588,265	13.61% 6.58%	711,920 38,730
Volume Discount - Business Volume Discount - Personal	(130,352.00) (543.263.23)	(429.270.52)	0.93% 26.55%	(1,259.07) (113.992.71)	Non Revenue	20,176	25,535	-20.99%	(5,359)
Net Fare Revenue	11,570,108.64	10,507,852.25	20.55 % 10.11%	1,062,256.39	Total Transactions	6.588.738	5,843,447	-20.99%	745,291
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March	10 000 000 17	40 707 550 77	1.0.10/	040.074.40	5	0.007.047	0.011.001	4.000/	005 050
Net Toll Revenue	13,036,230.17	12,787,558.77	1.94%	248,671.40	Passenger	6,307,817	6,011,861	4.92%	295,956
Volume Discount - Business	(141,400.82)	(161,848.23)	-12.63%	20,447.41	Commercial	668,702	691,581	-3.31%	(22,879)
Volume Discount - Personal Net Fare Revenue	(611,032.87) 12,283,796.48	(588,604.29) 12,037,106.25	3.81% 2.05%	(22,428.58) 246,690.23	Non Revenue Total Transactions	24,926 7,001,445	27,961 6,731,403	-10.85% 4.01%	(3,035) 270,042
Net Fare Revenue	12,203,790.40	12,037,106.25	2.05%	240,090.23	Total Transactions	7,001,445	6,731,403	4.01%	270,042
1ST QUARTER					1ST QUARTER				
Net Toll Revenue	37,267,536.70	35,324,436.82	5.50%	1,943,099.88	Passenger	18,011,101	16,640,641	8.24%	1,370,460
Volume Discount - Business	(422,560.23)	(435,632.29)	-3.00%	13,072.06	Commercial	1,948,449	1,913,543	1.82%	34,906
Volume Discount - Personal	(1,703,709.33)	(1,503,294.51)	13.33%	(200,414.82)	Non Revenue	78,248	84,906	-7.84%	(6,658)
Net Fare Revenue	35,141,267.14	33,385,510.02	5.26%	1,755,757.12	Total Transactions	20,037,798	18,639,090	7.50%	1,398,708
April									
Net Toll Revenue	13,357,203.51	12,989,475.26	2.83%	367,728.25	Passenger	6,382,398	6,172,663	3.40%	209.735
Volume Discount - Business	(151,382.99)	(143,766.56)	5.30%	(7,616.43)	Commercial	705,000	664,946	6.02%	40,054
Volume Discount - Personal	(577,464.62)	(548,532.39)	5.27%	(28,932.23)	Non Revenue	23,674	19,222	23.16%	4,452
Net Fare Revenue	12,628,355.90	12,297,176.31	2.69%	331,179.59	Total Transactions	7,111,072	6,856,831	3.71%	254,241
••									
May					_				
Net Toll Revenue	15,660,007.25	15,269,100.31	2.56%	390,906.94	Passenger	7,606,852	7,287,257	4.39%	319,595
Volume Discount - Business	(156,164.10)	(171,662.73)	-9.03%	15,498.63	Commercial	777,123	767,081	1.31%	10,042
Volume Discount - Personal	(688,713.36)	(638,066.17)	7.94%	(50,647.19)	Non Revenue	21,672	21,577	0.44%	95
Net Fare Revenue	14,815,129.79	14,459,371.41	2.46%	355,758.38	Total Transactions	8,405,647	8,075,915	4.08%	329,732
June									
Net Toll Revenue	16,331,902.73	16,122,642.54	1.30%	209,260.19	Passenger	7,956,389	7,729,033	2.94%	227,356
Volume Discount - Business	(139,262.40)	(172,612.61)	-19.32%	33,350.21	Commercial	746,855	766,024	-2.50%	(19,169)
Volume Discount - Personal	(616,349.62)	(613,005.51)	0.55%	(3,344.11)	Non Revenue	20,920	20,762	0.76%	158
Net Fare Revenue	15,576,290.71	15,337,024.42	1.56%	239,266.29	Total Transactions	8,724,164	8,515,819	2.45%	208,345
2ND QUARTER					2ND QUARTER				
Net Toll Revenue	45,349,113.49	44,381,218.11	2.18%	967,895.38	Passenger	21,945,639	21,188,953	3.57%	756,686
Volume Discount - Business	(446,809.49)	(488,041.90)	-8.45%	41,232.41	Commercial	2,228,978	2,198,051	1.41%	30,927
Volume Discount - Personal	(1,882,527.60)	(1.799.604.07)	4.61%	(82,923.53)	Non Revenue	66,266	61,561	7.64%	4,705
Net Fare Revenue	43,019,776.40	42,093,572.14	2.20%	926,204.26	Total Transactions	24,240,883	23,448,565	3.38%	792,318
YTD 6/30			0.05		YTD 6/30				0.107.1.1
Net Toll Revenue	82,616,650.19	79,705,654.93	3.65%	2,910,995.26	Passenger	39,956,740	37,829,594	5.62%	2,127,146
Volume Discount - Business	(869,369.72)	(923,674.19)	-5.88%	54,304.47	Commercial	4,177,427	4,111,594	1.60%	65,833
Volume Discount - Personal	(3,586,236.93)	(3,302,898.58)	8.58%	(283,338.35)	Non Revenue	144,514	146,467	-1.33%	(1,953)
Net Fare Revenue	78,161,043.54	75,479,082.16	3.55%	2,681,961.38	Total Transactions	44,278,681	42,087,655	5.21%	2,191,026

The Maine Turnpike Authority Toll Revenue & Transaction Comparison **2024**



July Change Change Count Count <t< th=""><th></th><th colspan="4">Toll Revenue</th><th></th><th colspan="4">Transactions</th></t<>		Toll Revenue					Transactions			
Nut Tor Revenue 118, 108, 108, 24, 17, 707, 508, 44, 22, 200, 03 422, 200, 06 Passenger 9,00,047 8,706, 171 3,38% 624, 260 Volume Discourt - Personal 165, 304, 500 (133, 248, 500) 14,657 (133, 248, 500) 10,338 6,37% 6,37% 6,37% 6,37% 6,37% 6,37% 6,37% 19,214 7,41% 1,500 August 10 17,707,268,18 1,85% 377,758 19,214 7,41% 1,500 7,77,76 3,025% 3,025% 13,025% 13,025% 13,025% 13,025% 14,025% 12,025% 13,025% 13,025% 13,025% 14,025% 12,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 14,025% 12,028,025% 14,025% 12,028,025% 14,025% 12,025% 13,025% 12,025% 14,025% 12,025% 13,025% 12,025% 14,025% 12,025% 14,025% 12,025% 14,025% 12,025% 14,025% 12,025% 14,025%		2024	2023	%	Change		2024	2023	%	Change
Nut Tor Revenue 118, 108, 108, 24, 17, 707, 508, 44, 22, 200, 03 422, 200, 06 Passenger 9,00,047 8,706, 171 3,38% 624, 260 Volume Discourt - Personal 165, 304, 500 (133, 248, 500) 14,657 (133, 248, 500) 10,338 6,37% 6,37% 6,37% 6,37% 6,37% 6,37% 6,37% 19,214 7,41% 1,500 August 10 17,707,268,18 1,85% 377,758 19,214 7,41% 1,500 7,77,76 3,025% 3,025% 13,025% 13,025% 13,025% 13,025% 14,025% 12,025% 13,025% 13,025% 13,025% 14,025% 12,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 13,025% 14,025% 12,028,025% 14,025% 12,028,025% 14,025% 12,025% 13,025% 12,025% 14,025% 12,025% 13,025% 12,025% 14,025% 12,025% 14,025% 12,025% 14,025% 12,025% 14,025% 12,025% 14,025%										
Volume Discourt - Beainess (195.344.90) (193.328.95) (17.38), (193.14.96) (20.005.21) Commercial (20.005.21) 72.374 6.97% 449.65 August Net Far Revenue (17.389,285.03) 17.071,256.16 1.86% 317,198.85 Total Transactions 978,372 2.97% 449.65% 345,413 August Net Far Revenue (18.387.26) (17.071,256.16) 1.37% 2.54,146.25 Passenger 9.238,552 8.977,99 3.66% 220.945 Spicember (19.837.26) 1.2776,551,71 1.415 246,446.21 Passenger 9.238,552 8.977,894 9.255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% 255,503 4.33% <										
Volume Discourt - Personal (e65,449,71) (e62,449,72) Non Revenue 20,775 19,214 7,191 1,501 August (add revenue) (17,382,288,03) 17,071,128,18 1.395 7,719,188,85 7,719,188,85 Met Tar Revenue 18,726,007.42 18,530,861.16 1.375 254,146.26 Passenger 3,035,55 8,957,607 3,02% 270,945 Volume Discourt - Personal (19,726,541,81.34) 1.475 224,8761 Ontil Transactions 7,719,874 2,817 1.501 September (19,635,296) (15,807,567,231,11,41475) 248,04462 Commercial 7,717,718 7,827,718 2,817,728 2,817,728 2,817,728 2,817,728 2,817,728 2,817,728 2,817,718 3,828,71 3,025 1,937,85 3,025,717,93 3,627,817,83 3,025,717,93 3,226,71 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,225 1,2										
Net Fare Revenue 17,385,285.03 17,071,125.18 1.86% 317,158.85 Total Transactions 5,783,172 9,437,759 3,65% 345,413 August It B State B State B State State <td></td>										
August Net Tol Revenue 18,785,007.42 18,530,861.16 1.37% 254,146.26 Passenger 3.02% 270,945 (15,027,516) (12,027,012) (12,02,012) (
Int Tof Revenue 18,78,5007-42 19,830,861.16 1,37% 22,847.62 Passenger 9,238,852 8,967,607 3,02% 270,945 Volume Discourt - Personal 115,307,313 1,40% (27,982,03) 17,718,94 21,965 23,509 26,509 11,758 26,509 11,758 26,509 11,758 26,509 11,758 26,717 31,75 38,697 366 32,975 36,364 11,758 36,407 37,778 42,509 11,758 36,407 37,778 42,505 11,838,407 11,758 36,976 36,259,996 36,975,961 66,259,979 11,98 36,976 36,976 36,976 36,976 36,976 36,976 36,976<	Net Fare Revenue	17,388,285.03	17,071,126.18	1.86%	317,158.85	Total Transactions	9,783,172	9,437,759	3.66%	345,413
Int Tof Revenue 18,78,5007-42 19,830,861.16 1,37% 22,847.62 Passenger 9,238,852 8,967,607 3,02% 270,945 Volume Discourt - Personal 115,307,313 1,40% (27,982,03) 17,718,94 21,965 23,509 26,509 11,758 26,509 11,758 26,509 11,758 26,509 11,758 26,717 31,75 38,697 366 32,975 36,364 11,758 36,407 37,778 42,509 11,758 36,407 37,778 42,505 11,838,407 11,758 36,976 36,259,996 36,975,961 66,259,979 11,98 36,976 36,976 36,976 36,976 36,976 36,976 36,976<	August									
Volume Discourt - Business Volume Discourt - Business Volume Discourt - Personal (15,837,53) (15,055,647,25 (17,767,75,72,74) (15,027,753,73) (17,827,14) (12,995,73) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73) (22,998,25) (12,995,73)		18 785 007 42	18 530 861 16	1.37%	254 146 26	Passenger	9 238 552	8 967 607	3 02%	270 945
Volume Discourt - Personal (#63.607.50) (#53.617.31) 4.40% (27.989.25) Non Revenue 21.064 21.484 -1.95% (42.05) September 117.957.553.33 17.718,518.71 1.41% 249.044.62 10.03.394 9.777.894 2.61% 2.55.00 Net Toll Revenue 16.102.170.93 15.505.647.25 3.85% 596.532.86 Passenger 7.838.104 7.512.503 4.33% 325.601 Net Fare Revenue 16.102.170.93 15.304.077.67 2.99% (44.60.03) Total Transactions 2.0252 16.337 4.33% 325.601 SRD QUARTER 15.307.737.78 51.904.077.67 2.04% 1.277.270.02 (66.41) Commercial 2.0252 3.54% 890.832 2.208 4.10% 32.8052 2.208 4.10% 3.54% 890.632 2.208 2.208 2.208 4.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.208 2.2164										
September Net Toll Revenue Volume Discourt - Personal Volume Discourt - Personal 15,02,170,33 (159,055,047,25,03 (169,055,047,25,03) 3,85% (590,055,027,25,03) 998,523,68 (121,16,16,00,33) Passenger Commercial No Revenue 7,838,104 (7,838,104 7,512,503 (7,27,16) 4,33% (325,60) 325,60) 3RD OUARTER Net For Revenue 5,307,347,89 51,004,077,87 2,46% (1,65,055,05) 1,272,700,20 (66,44) 3,417,66 3,84,87 Volume Discourt - Personal 53,007,347,89 51,004,077,87 2,46% (1,972,916,02) 1,272,700,20 (66,44) 2,077,113 25,168,281 3,54% (43,359) Volume Discourt - Personal 50,683,660,95 40,566,283,00 2,25% (1,972,916,02) 3,81% (1,972,916,02) 2,247,47,52 3,42% (9,939,400 October Net For Revenue 16,344,731,34 (169,910,66) 15,087,062 8,38% (1,125,725,53) 1,281,729,09 8,00% (2,247,47,52 3,42% (9,399,400 Net For Revenue 16,344,731,34 (169,910,66) 15,027,022,58 3,38% (1,125,402,24) 1,281,729,02 8,38% (1,126,402,24) 1,281,729,02 8,30% (2,178,755,55,50) 1,281,729,02 8,30% (1,49,749,94) 1,281,729,02 8,30% (2,178,728,72,729,20,20,66,31% (2,178,728,729,729,20,20,66,31% (1,49,74,94) 1,282,816 (2,	Volume Discount - Personal			4.40%		Non Revenue		21,484	-1.95%	
Inst Tail Revenue 16, 102, 170, 33 15, 506, 647, 25 3.85% 596, 523, 68 Passenger 7, 333, 104 7, 512, 603 4.33% 322, 601 Volume Discourt - Personal (159, 825, 38) (159, 825, 38) (159, 825, 38) (129, 825, 81, 13, 128) SRD QUARTER 10, 177, 63, 18, 84, 077, 87 2, 46% 127, 270, 20 8, 597, 737, 735 68, 597, 737, 735 68, 597, 737, 735 2, 289, 09 4, 10% 338, 487 SRD QUARTER 10, 1767, 816, 20, 20, 96, 46, 250, 90 4, 10% 328, 487 26, 077, 113 25, 168, 281 3, 54% 80, 832 Volume Discourt - Personal 50, 633, 660, 35 49, 566, 263, 300 2, 25% (16, 57, 65, 63) Nor Revenue 26, 077, 113 25, 168, 281 3, 54% 80, 0832 Volume Discourt - Personal 16, 348, 731, 34 15, 087, 002, 25 8, 31% (15, 275, 203, 28, 80, 39) 20, 36% 21, 23, 444, 152 27, 474, 752 3, 42% 939, 400 October 10, 444, 708, 58 10, 329, 373, 40 15, 265, 560, 22 16, 34, 731, 44 15, 287, 542 7, 474, 752 3, 42% 939, 400 <td>Net Fare Revenue</td> <td>17,967,563.33</td> <td>17,718,518.71</td> <td>1.41%</td> <td>249,044.62</td> <td>Total Transactions</td> <td>10,033,394</td> <td>9,777,894</td> <td>2.61%</td> <td>255,500</td>	Net Fare Revenue	17,967,563.33	17,718,518.71	1.41%	249,044.62	Total Transactions	10,033,394	9,777,894	2.61%	255,500
Inst Tail Revenue 16, 102, 170, 33 15, 506, 647, 25 3.85% 596, 523, 68 Passenger 7, 333, 104 7, 512, 603 4.33% 322, 601 Volume Discourt - Personal (159, 825, 38) (159, 825, 38) (159, 825, 38) (129, 825, 81, 13, 128) SRD QUARTER 10, 177, 63, 18, 84, 077, 87 2, 46% 127, 270, 20 8, 597, 737, 735 68, 597, 737, 735 68, 597, 737, 735 2, 289, 09 4, 10% 338, 487 SRD QUARTER 10, 1767, 816, 20, 20, 96, 46, 250, 90 4, 10% 328, 487 26, 077, 113 25, 168, 281 3, 54% 80, 832 Volume Discourt - Personal 50, 633, 660, 35 49, 566, 263, 300 2, 25% (16, 57, 65, 63) Nor Revenue 26, 077, 113 25, 168, 281 3, 54% 80, 0832 Volume Discourt - Personal 16, 348, 731, 34 15, 087, 002, 25 8, 31% (15, 275, 203, 28, 80, 39) 20, 36% 21, 23, 444, 152 27, 474, 752 3, 42% 939, 400 October 10, 444, 708, 58 10, 329, 373, 40 15, 265, 560, 22 16, 34, 731, 44 15, 287, 542 7, 474, 752 3, 42% 939, 400 <td></td>										
Volume Discount - Business Volume Discount - Personal Net Fare Revenue (159, 852, 86) (159, 852, 80) (159, 852, 128) (159, 8		40 400 470 00	45 505 047 05	0.050/	500 500 00	D	7 000 404	7 540 500	4.000/	005 004
Volume Discount - Personal Net Fare Revenue (614.505.38) (696.055.02) 7.99% (42.64.02.06) (42.64.02.02) Non Revenue Total Transactions 20.252 19.337 5.82% 1,128 SRD QUARTER Net Toil Revenue 15.327,812.99 14,776,618.11 3.73% 551,194.40 8,597,386 8,259,099 4.10% 338,487 Net Toil Revenue (1702.657) (645.620.30) (698.98.55) 0.02% (666.47) Commercial Commercial 2.277.37 2.228.376 2.288 66.399 2.288 66.399 2.228.376 2.288 66.399 2.299 4.10% 3.42% 990.832 2.288.76 2.299 7.303.028 8.00% 584.445 2.279 2.279 2.2178 2.209 2.841.452 2.774.752 3.42% 993.400 October Volume Discourt - Business Volume Discourt - Personal (164.77.74) (142.428.7.53) 2.85% (14.351.91) Non Revenue 7.887.512 7.303.028 8.00% 584.448 Volume Discourt - Business (147.564.15) (142.428.43) 7.125,402.24 Total Transactions 8.711.733										
Net Fare Revenue 15,327,812.59 14,776,618.11 3.73% 551,194.48 Total Transactions 8,597,586 8,259,099 4.10% 338,487 SRD QUARTER S3,077,37,85 53,077,37,85 53,077,37,85 2,46% 1,272,700 380,027 380,032 2,274,735 2,283,76 2,288,376 3,288,372 2,288,376 3,288,376 2,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376 3,288,376					-					
SRD QUARTER Site State State <thstate< th=""> <thstate< th=""> State</thstate<></thstate<>			(100)		(-,,					
Net Toll Revenue 53,077,347,89 51,80,201,77,87 2,46% 1,272,270,00 Passenger 26,077,113 25,186,281 3,54% 800,032 Volume Discount - Personal (1),923,601,65) (1,767,816,02) 8,81% (155,785,63) Non Revenue 2,247,372 2,248,373 2,224,374,752 2,234 60,095 3,86% 2,2209 October 50,683,660,95 49,566,63.00 2,254,374 11,117,397,95 Total Transactions 28,414,152 27,474,752 3,44% 939,400 Net Toll Revenue 16,348,731,34 15,087,002,25 8,36% 1,261,729,09 Passenger 7,897,512 7,303,028 8,00% 73,378 Volume Discount - Personal 164,447,764,15 (144,282,53) 28,95% (1,125,402,24 Total Transactions 8,711,135 8,052,080 8,18% 659,055 Notember 13,344,708,58 (1,36,65,77,163) 2,04% (1,44,95,16) 12,228,93,040 12,228,93,040 12,228,93,040 12,228,93,040 12,228,93,040 12,228,93,040 12,228,93,040 12,21,213,123,123,123,123,123,123,123,133,14,123,123,12		,02,0.12.00	,,	0.1070			0,000,000	0,200,000		
Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue (470,085,29) (469,984,85) 0.02% (165,785,65) Commercial (155,785,65) Commercial Net Fare Revenue 2,274,735 2,228,376 2,28% 4,239 4,239 4,239 4,239 4,239 4,239 2,28,414,152 2,747,4752 3,42% 939,400 October Net Toil Revenue 16,348,731,34 15,067,002,25 8,38% 1,261,729,09 Passenger 7,887,512 7,303,028 8,00% 584,484 Volume Discourt - Business Volume Discourt - Personal (164,177,44) (142,825,53) 28,98% (1,41,51,91) Commercial 801,828 72,875,512 7,303,028 8,00% 584,484 Volume Discourt - Personal Volume Discourt - Business Volume Discourt - Business 13,444,708,86 13,329,879,40 0,86% 114,829,18 Passenger 6,556,104 6,433,246 1.91% 122,858 Volume Discourt - Business Volume Discourt - Business (147,564,15) (14,826,176,03) 2.04% (11,493,50) Nor Revenue 6,556,104 6,433,246 1.91% 122,858 Volume Discourt - Business (147,749)	3RD QUARTER					3RD QUARTER				
Volume Discourt - Personal Net Fare Revenue (1,223,801,65) (1,773,765,62) 8.81% (155,758,65) Non Revenue Total Transactions 28,414,152 27,474,752 3.42% 939,400 October Net Toil Revenue 16,348,731.34 15,087,002.25 8.36% 1,261,729.09 Passenger 7,887,512 7,303,028 8.00% 564,484 Volume Discount - Personal 16,348,731.34 (142,825.53) 28,95% (14,172,44) 90,497,499 Non Revenue 21,725 20,020 6.31% 1,228 Volume Discount - Personal 15,465,450.22 14,340,047.98 7,85% 1,125,402.24 Total Transactions 8,711,135 8,052,080 8.18% 659,055 Noremenue 13,444,708.58 13,329,879,40 0.86% 114,820,18 Commercial 66,475 675,537 1.34% (9,062) Non Revenue 10,247,939 12,242,88 0.00 0.00 0.00 Non Revenue 19,339 18,815 2.79% 524 Net Tori Revenue 0.00 0.000 0.000 0.000 0.00 0					1,273,270.02				3.54%	
Net Fare Revenue 50,683,660.95 49,566,263.00 2.25% 1,117,397.95 Total Transactions 28,414,152 27,474,752 3.42% 939,400 October Net Toil Revenue 16,348,731.34 15,087,002.25 8.36% 1,261,729.09 Passenger 7,887,512 7,303,028 8.00% 584,484 Volume Discourt - Pursonal Net Fare Revenue (69,103.68) (604,128.74) 15,72% (14,351.91) Commercial (94,974.94) Non Revenue 21,795 20,502 6.31% 1,223 Net Toil Revenue 13,444,708.58 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433,246 1.91% 12,2858 Volume Discourt - Business Volume Discourt - Business (1,72,773.21) 11,68,304.77 <										
October Net Toil Revenue 16,348,731.34 (184,177.44) 15,067,002.25 (184,177.44) 8.36% (142,825.53) 1,261,729.09 (41,351.91) Passenger Commercial Non Revenue 7,887,512 28,95% 7,303,028 (80,128.24) 8.00% 73,278 Net Toil Revenue 15,465,450.22 14,340,047.98 7,85% 1,125,402.24 Non Revenue Net Fare Revenue 13,444,708.58 13,329,879.40 0.86% 114,829.18 6,556,104 6,433,246 1.91% 12,2858 Volume Discourt - Business Volume Discourt - Personal (147,564.15) (158,067.73) 2.04% (11,495.00) Non Revenue 6,556,104 6,433,246 1.91% 12,2858 Volume Discourt - Personal 12,723,474.90 12,629,096.60 0.75% 94,378.30 Non Revenue 19,339 18,815 2.79% 524 Net Toil Revenue 0.00 0.00 0.00 0.00 Non Revenue 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Net Toil Revenue Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue 16,348,731.34 (184,177,44) 15,087,002.25 (694,028,65) 8.38% (142,8273) 12,875% (41,351.91) 7,887,512 (94,974.94) 7,887,512 Nom Revenue 7,303.028 (80,928,65) 8.00% 10.06% 584,444 Not Fare Revenue 15,465,450.22 14,340,047.98 7,857% 1,125,402.24 Non Revenue 80,128 7,303.028 8.00% 584,448 Net Fare Revenue 15,465,450.22 14,340,047.98 7,857% 1,125,402.24 Total Transactions 8,711,135 8,052,080 8.18% 659,055 Net Fare Revenue 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433,246 1.91% 122,858 Volume Discourt - Business Volume Discourt - Personal (147,564,15) (138,606,77) 6,44% (14,93,50) Non Revenue 7,241,918 7,127,598 1.60% 114,320 December Volume Discourt - Business Volume Discourt - Personal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Net Fare Revenue	50,683,660.95	49,566,263.00	2.25%	1,117,397.95	Total Transactions	28,414,152	27,474,752	3.42%	939,400
Net Toil Revenue Volume Discourt - Business Volume Discourt - Personal Net Fare Revenue 16,348,731.34 (184,177,44) 15,087,002.25 (694,028,65) 8.38% (142,8273) 12,875% (41,351.91) 7,887,512 (94,974.94) 7,887,512 Nom Revenue 7,303.028 (80,928,65) 8.00% 10.06% 584,444 Not Fare Revenue 15,465,450.22 14,340,047.98 7,857% 1,125,402.24 Non Revenue 80,128 7,303.028 8.00% 584,448 Net Fare Revenue 15,465,450.22 14,340,047.98 7,857% 1,125,402.24 Total Transactions 8,711,135 8,052,080 8.18% 659,055 Net Fare Revenue 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433,246 1.91% 122,858 Volume Discourt - Business Volume Discourt - Personal (147,564,15) (138,606,77) 6,44% (14,93,50) Non Revenue 7,241,918 7,127,598 1.60% 114,320 December Volume Discourt - Business Volume Discourt - Personal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	October									
Volume Discount - Personal Net Fare Revenue (699,103.68) (604,128.74) 15,72% (94,974.94) Non Revenue 21,795 20,502 6.31% 1,293 Net Fare Revenue 13,444,708.58 13,329,879.40 0.86% 114,829.18 Non Revenue 665,56,104 6,433,246 1.91% 122,858 Volume Discount - Business (147,564.15) (138,606.77) 6.46% (8,957.38) Non Revenue 665,475 675,537 -1.34% (9,062) Volume Discount - Business (147,564.15) (1262,096.60 0.75% 94,378.30 Total Transactions 7,241,918 7,127,598 1.60% 114,320 Net Fare Revenue 0.00 0.000 0.00 0.00 0 0 0 Volume Discount - Personal Net Fare Revenue 0.00 0.000 0.000 0.000 0 0 0 0 0 Volume Discount - Personal Volume Discount - Personal 29,793,439.92 28,416,881.65 4.84% 1,376,558.27 Commercial 14,443.616 13,736,274 5.15% 707,342		16,348,731.34	15,087,002.25	8.36%	1,261,729.09	Passenger	7,887,512	7,303,028	8.00%	584,484
Net Fare Revenue 15,465,450.22 14,340,047.98 7.85% 1,125,402.24 Total Transactions 8,711,135 8,052,080 8.18% 6559,055 November 13,444,708.58 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433,246 1.91% 122,858 Volume Discount - Personal (147,564.15) (138,066.77) 6.46% (8,957.38) Non Revenue 13,344,708.38 1.329,879.40 0.86% (14,829.18) Passenger 6,556,104 6,433,246 1.91% 122,858 Volume Discount - Personal (57,3696.53) (56,270.03) 2.04% (11,483.50) Non Revenue 7,241,918 7,127,598 1.60% 114,320 December 0.00	Volume Discount - Business	(184,177.44)	(142,825.53)	28.95%	(41,351.91)	0	801,828	728,550	10.06%	73,278
November November November November November November Net Tol Revenue 13,444,708.58 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433,246 1.91% 122,858 Volume Discount - Business (147,564.15) (138,606.77) 6,46% (8,957.38) Non Revenue 6,556,104 6,6433,246 1.91% 122,858 Net Fare Revenue 12,723,474.90 12,629,096.60 0.75% 94,378.30 Total Transactions 7,241,918 7,127,598 1.60% 114,320 Net Tol Revenue 0.00 0.00 0.00 0.00 0	Volume Discount - Personal					Non Revenue			6.31%	
Net Toll Revenue 13,444,708.58 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433.246 1.91% 122,858 Volume Discount - Business (147,564.15) (138,606.77) 6.46% (8,957.38) Commercial Non Revenue 666,475 675,537 -1.34% (9,062) Net Fare Revenue 12,723,474.90 12,629,096.60 0.75% 94,378.30 Non Revenue 7,241,918 7,127,598 1.60% 114,320 Net Toll Revenue 0.00 0.00 0.00 0.00 0.00 0	Net Fare Revenue	15,465,450.22	14,340,047.98	7.85%	1,125,402.24	Total Transactions	8,711,135	8,052,080	8.18%	659,055
Net Toll Revenue 13,444,708.58 13,329,879.40 0.86% 114,829.18 Passenger 6,556,104 6,433.246 1.91% 122,858 Volume Discount - Business (147,564.15) (138,606.77) 6.46% (8,957.38) Commercial Non Revenue 666,475 675,537 -1.34% (9,062) Net Fare Revenue 12,723,474.90 12,629,096.60 0.75% 94,378.30 Non Revenue 7,241,918 7,127,598 1.60% 114,320 Net Toll Revenue 0.00 0.00 0.00 0.00 0.00 0	Novombor									
Volume Discount - Business Volume Discount - Personal Net Fare Revenue (147,564.15) (138,606.77) 6.46% (8,957.38) Commercial Non Revenue 6666,475 675,537 -1.34% (9,062) Net Fare Revenue 12,723,474.90 12,629,096.60 0.75% 94,378.30 Total Transactions 7,241,918 7,127,598 1.60% 114,320 December Net Toll Revenue 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 </td <td></td> <td>12 444 709 59</td> <td>12 220 870 40</td> <td>0.969/</td> <td>11/ 020 10</td> <td>Passangar</td> <td>6 556 104</td> <td>6 422 246</td> <td>1 0 1 9/</td> <td>100 050</td>		12 444 709 59	12 220 870 40	0.969/	11/ 020 10	Passangar	6 556 104	6 422 246	1 0 1 9/	100 050
Volume Discount - Personal Net Fare Revenue (573,669,53) (562,176,03) 2.04% (11,433.50) Non Revenue 19,339 18,815 2.79% 524 December Net Toll Revenue 12,723,474.90 12,629,096.60 0.75% 94,378.30 Total Transactions 7,241,918 7,127,598 1.60% 114,320 Net Toll Revenue Volume Discount - Business Volume Discount - Personal 0.00			-,,		/		-,, -	-,, -		
Net Fare Revenue 12,723,474.90 12,629,096.60 0.75% 94,378.30 Total Transactions 7,241,918 7,127,598 1.60% 114,320 December Net Toll Revenue Volume Discount - Business Volume Discount - Personal Commercial Non Revenue December Outone Net Toll Revenue 0.00 Passenger Commercial Non Revenue Passenger Commercial Non Revenue 0 0 0 0 4TH QUARTER Net Toll Revenue 29,793,439.92 28,416,881.65 4.84% 1,376,558.27 Commercial Non Revenue 14,443,61 13,736,274 5.15% 707,342 Volume Discount - Personal (1,272,773.21) (1,166,304.77) 9.13% (106,468.44) Non Revenue 41,443,61 13,736,274 5.15% 707,342 Volume Discount - Personal (1,272,773.21) (1,166,304.77) 9.13% (106,468.44) Non Revenue 41,134 39,317 4.62% 1,817 YTD 12/31 YTD 12/31 YTD 12/31 YTD 12/31 Passenger 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business (1,671,196.60) (1,675,105.34)			N 1 1		N A A A A A A A A A A A A A A A A A A A					
December Net Toll Revenue Volume Discount - Business Volume Discount - Personal Net Fare Revenue O.00 O.00 Passenger Commercial Non Revenue Passenger Commercial Non Revenue O <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Net Toll Revenue Volume Discount - Business Volume Discount - Personal Met Toll Revenue 0.00 0.00 0.00 Passenger Commercial Non Revenue 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
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Net Toll Revenue Volume Discount - Business Volume Discount - Personal Net Toll Revenue 29,793,439.92 (331,741.59) 28,416,881.65 (281,432.30) 4.84% 1,376,558.27 (50,309.29) Passenger Commercial (106,468.44) 14,443,616 13,736,274 5.15% 707,342 Volume Discount - Personal Net Fare Revenue (1,272,773.21) (1,166,304.77) 9.13% (106,468.44) Non Revenue 41,134 39,317 4.62% 1,817 VTD 12/31 28,188,925.12 26,969,144.58 4.52% 1,219,780.54 Total Transactions 15,953,053 15,179,678 5.09% 7773,375 VTD 12/31 165,487,438.00 159,926,614.45 3.48% 5,560,823.55 Passenger Commercial 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business Volume Discount - Personal (1,671,196,60) (1,675,105.34) -0.23% 3,908.74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073	Net I ale Revenue	0.00	0.00		0.00		Ů			•
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Volume Discount - Personal Net Fare Revenue (1,272,773.21) (1,166,304.77) 9.13% (106,468.44) Non Revenue 41,134 39,317 4.62% 1,817 Net Fare Revenue 28,188,925.12 26,969,144.58 4.52% 1,219,780.54 Total Transactions 15,953,053 15,179,678 5.09% 773,375 YTD 12/31 Net Toll Revenue 165,487,438.00 159,926,614.45 3.48% 5,560,823.55 YTD 12/31 Passenger 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business (1,671,196,60) (1,675,105.34) -0.23% 3,908,74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073	Net Toll Revenue	29,793,439.92	28,416,881.65	4.84%	1,376,558.27	Passenger	14,443,616	13,736,274	5.15%	707,342
Vet Fare Revenue 28,188,925.12 26,969,144.58 4.52% 1,219,780.54 Total Transactions 15,953,053 15,179,678 5.09% 773,375 YTD 12/31 VITD 12/31 VTD 16,487,438.00 159,926,614.45 3.48% 5,560,823.55 VTD 12/31 Passenger 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business (1,671,196.60) (1,675,105.34) -0.23% 3,908,74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073										
YTD 12/31 YTD 12/31 Net Toll Revenue 165,487,438.00 159,926,614.45 3.48% 5,560,823.55 Volume Discount - Business (1,671,196.60) (1,675,105.34) -0.23% 3,908.74 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42)		(1, 1, 2, 1)	(/ • • / • • /							
Net Toll Revenue 165,487,438.00 159,926,614.45 3.48% 5,560,823.55 Passenger 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business (1,671,196.60) (1,675,105.34) -0.23% 3,908.74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073	Net Fare Revenue	28,188,925.12	26,969,144.58	4.52%	1,219,780.54	Total Transactions	15,953,053	15,179,678	5.09%	773,375
Net Toll Revenue 165,487,438.00 159,926,614.45 3.48% 5,560,823.55 Passenger 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business (1,671,196.60) (1,675,105.34) -0.23% 3,908.74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073										
Net Toll Revenue 165,487,438.00 159,926,614.45 3.48% 5,560,823.55 Passenger 80,477,469 76,752,149 4.85% 3,725,320 Volume Discount - Business (1,671,196.60) (1,675,105.34) -0.23% 3,908.74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073	YTD 12/31					YTD 12/31				
Volume Discount - Business (1,671,196.60) (1,675,105.34) -0.23% 3,908.74 Commercial 7,920,465 7,744,057 2.28% 176,408 Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073		165,487,438.00	159,926,614.45	3.48%	5,560,823.55		80,477,469	76,752,149	4.85%	3,725,320
Volume Discount - Personal (6,782,611.79) (6,237,019.37) 8.75% (545,592.42) Non Revenue 247,952 245,879 0.84% 2,073										
Net Fare Revenue 157.033.629.61 152.014.489.74 3.30% 5.019.139.87 Total Transactions 88.645.886 84.742.085 4.61% 3.903.801	Volume Discount - Personal	(6,782,611.79)			(Non Revenue	247,952		0.84%	
	Net Fare Revenue	157,033,629.61	152,014,489.74	3.30%	5,019,139.87	Total Transactions	88,645,886	84,742,085	4.61%	3,903,801